

# 2021 Public Education



Spending, taxpayer aid, student achievement and other data for every public school district in Kansas.



# FACTBOOK

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## INTRODUCTION

Aside from ACT scores, all data in this Fact Book come from official government sources, including local school districts, the Kansas Department of Education (KSDE), and the U.S. Department of Education. All data are the most current available and, unless otherwise noted, span through the 2019-20 academic year. Additional information (including annual historical data) for individual school districts is available on our transparency site, [KansasOpenGov.org](https://www.kansasopengov.org), and on the KSDE site at [ksde.org](https://ksde.org).

We compiled this Fact Book because scientific surveys show that citizens are largely misinformed on many pertinent facts of public education in Kansas. Aid and spending per-pupil are much higher than many Kansans believe, and student achievement is lower than understood.

Many Kansas students are doing quite well, but thousands of students each year are falling behind, and a false sense of high achievement is a tremendous barrier to getting them the help they need.

The latest state assessment results show that only 37% of Kansas 10<sup>th</sup> graders who are designated “not low-income” are on track to be college and career-ready in English Language Arts. This number falls to 16% for 10<sup>th</sup> graders designated “low-income.” In Mathematics, only 34% of “not low-income” 10<sup>th</sup> graders are on track to be college and career-ready. This

number falls to 11% for “low income” 10<sup>th</sup> graders. Results from the 2019 National Assessment of Educational Progress (NAEP) show a near across-the-board decline in reading and math skills among Kansas 4<sup>th</sup> and 8<sup>th</sup> graders. Note: there was no NAEP testing in 2020 and state assessments were cancelled in 2020 due to COVID-19.

In short, it's intuitive to believe that more money is needed to close achievement gaps but as shown in several tables, student achievement remains unchanged despite billions more in taxpayer support.

Table 17 illustrates that many states get the same or better results while spending less than others. Florida, for example, spends considerably less per-pupil than Kansas but gets better results across nearly all the grade, subject, and income groupings shown. At the very least, this indicates that it's not how much is spent that matters; it's how the money is spent.

Kansas taxpayers are investing a lot of money into public education. Indeed, Table 1 shows that taxpayer support of public education in Kansas amounted to a record \$7.1 billion, or \$14,848 per pupil, in 2020. KSDE estimates that 2021 support will set yet another record at \$7.3 billion, or \$16,216 per-pupil.

Accurate information is necessary for good decision-making.

We hope you find this Fact Book useful as you reach your own informed decisions regarding public education in Kansas.

**Table 1: State, Federal and Local Taxpayer Support** (*millions of dollars*)

| School Year   | State   | Federal | Local   | Total   |
|---------------|---------|---------|---------|---------|
| 1999-00       | 2,110.5 | 220.8   | 1,071.4 | 3,402.7 |
| 2000-01       | 2,152.6 | 261.0   | 1,172.9 | 3,586.6 |
| 2001-02       | 2,200.5 | 310.1   | 1,269.9 | 3,780.6 |
| 2002-03       | 2,277.8 | 340.7   | 1,335.2 | 3,953.7 |
| 2003-04       | 2,124.6 | 376.9   | 1,589.6 | 4,094.1 |
| 2004-05       | 2,362.2 | 398.7   | 1,526.0 | 4,289.4 |
| 2005-06       | 2,658.0 | 382.8   | 1,650.9 | 4,689.3 |
| 2006-07       | 2,889.0 | 385.4   | 1,869.0 | 5,142.1 |
| 2007-08       | 3,131.5 | 377.0   | 1,940.1 | 5,446.5 |
| 2008-09       | 3,287.2 | 413.6   | 1,965.6 | 5,666.7 |
| 2009-10       | 2,867.8 | 726.6   | 1,997.2 | 5,589.5 |
| 2010-11       | 2,961.8 | 666.6   | 1,958.7 | 5,587.0 |
| 2011-12       | 3,184.2 | 447.4   | 2,139.4 | 5,771.0 |
| 2012-13       | 3,198.1 | 460.3   | 2,191.6 | 5,850.0 |
| 2013-14       | 3,268.0 | 485.6   | 2,222.0 | 5,975.5 |
| 2014-15       | 3,968.9 | 510.2   | 1,600.9 | 6,080.0 |
| 2015-16       | 3,950.4 | 485.3   | 1,593.2 | 6,028.9 |
| 2016-17       | 4,005.4 | 496.6   | 1,582.5 | 6,084.6 |
| 2017-18       | 4,331.2 | 484.4   | 1,676.5 | 6,492.2 |
| 2018-19       | 4,399.8 | 530.7   | 1,780.5 | 6,711.0 |
| 2019-20       | 4,847.1 | 486.7   | 1,741.3 | 7,074.5 |
| 2020-21 (est) | 4,946.4 | 591.7   | 1,775.4 | 7,313.5 |

**Table 2: State, Federal and Local Taxpayer Support** (*per pupil, full time equivalent enrollment*)

| School Year   | State  | Federal | Local | Total  |
|---------------|--------|---------|-------|--------|
| 1999-00       | 4,704  | 492     | 2,388 | 7,585  |
| 2000-01       | 4,816  | 584     | 2,624 | 8,024  |
| 2001-02       | 4,941  | 696     | 2,851 | 8,488  |
| 2002-03       | 5,124  | 766     | 3,004 | 8,894  |
| 2003-04       | 4,793  | 850     | 3,586 | 9,235  |
| 2004-05       | 5,346  | 902     | 3,454 | 9,707  |
| 2005-06       | 6,006  | 865     | 3,730 | 10,596 |
| 2006-07       | 6,494  | 866     | 4,201 | 11,558 |
| 2007-08       | 7,008  | 844     | 4,341 | 12,188 |
| 2008-09       | 7,344  | 924     | 4,391 | 12,660 |
| 2009-10       | 6,326  | 1,603   | 4,406 | 12,330 |
| 2010-11       | 6,511  | 1,465   | 4,306 | 12,283 |
| 2011-12       | 6,983  | 981     | 4,692 | 12,656 |
| 2012-13       | 6,984  | 1,005   | 4,786 | 12,776 |
| 2013-14       | 7,088  | 1,053   | 4,819 | 12,960 |
| 2014-15       | 8,567  | 1,101   | 3,456 | 13,124 |
| 2015-16       | 8,529  | 1,048   | 3,440 | 13,017 |
| 2016-17       | 8,706  | 1,079   | 3,440 | 13,225 |
| 2017-18       | 9,086  | 1,016   | 3,517 | 13,620 |
| 2018-19       | 9,234  | 1,114   | 3,737 | 14,085 |
| 2019-20       | 10,173 | 1,022   | 3,655 | 14,848 |
| 2020-21 (est) | 10,967 | 1,312   | 3,937 | 16,216 |

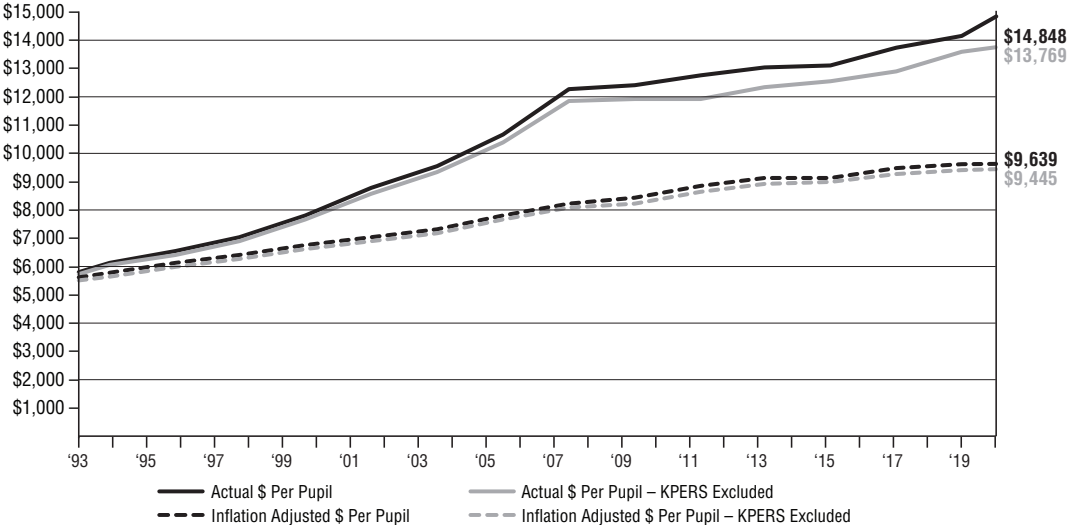
**Table 3: Components of Per-Pupil Aid**  
(per pupil, KPERS-adjusted)

| School Year | KPERS | Bond & Interest | All Other Aid | Total  |
|-------------|-------|-----------------|---------------|--------|
| 1999-00     | 182   | 58              | 7,527         | 7,767  |
| 2000-01     | 184   | 69              | 7,955         | 8,208  |
| 2001-02     | 205   | 90              | 8,399         | 8,694  |
| 2002-03     | 234   | 106             | 8,788         | 9,128  |
| 2003-04     | 250   | 113             | 9,122         | 9,485  |
| 2004-05     | 274   | 118             | 9,315         | 9,707  |
| 2005-06     | 320   | 130             | 10,146        | 10,596 |
| 2006-07     | 379   | 144             | 11,035        | 11,558 |
| 2007-08     | 434   | 156             | 11,599        | 12,188 |
| 2008-09     | 477   | 170             | 12,013        | 12,660 |
| 2009-10     | 477   | 194             | 11,659        | 12,330 |
| 2010-11     | 409   | 212             | 11,661        | 12,283 |
| 2011-12     | 797   | 230             | 11,628        | 12,656 |
| 2012-13     | 610   | 242             | 11,924        | 12,776 |
| 2013-14     | 682   | 283             | 11,995        | 12,960 |
| 2014-15     | 683   | 314             | 12,127        | 13,124 |
| 2015-16     | 556   | 353             | 12,108        | 13,017 |
| 2016-17     | 547   | 388             | 12,290        | 13,225 |
| 2017-18     | 837   | 412             | 12,371        | 13,620 |
| 2018-19     | 558   | 425             | 13,101        | 14,085 |
| 2019-20     | 1,079 | 427             | 13,342        | 14,848 |
| 00-'20 chg. | 493%  | 632%            | 77%           | 91%    |

**Table 4: Legislative Payments to KPERS**

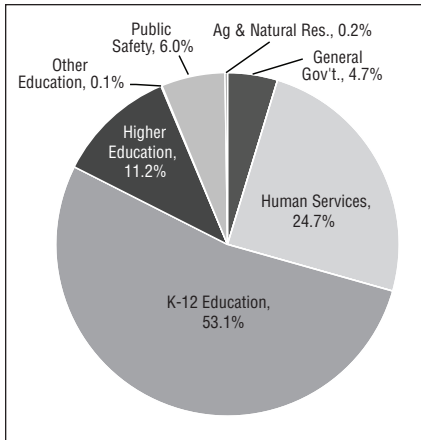
| School Year | Payment       | School Year | Payment       |
|-------------|---------------|-------------|---------------|
| 1990        | \$38,123,436  | 2006        | \$141,482,440 |
| 1991        | \$43,488,335  | 2007        | \$168,697,045 |
| 1992        | \$46,252,893  | 2008        | \$193,766,746 |
| 1993        | \$49,504,118  | 2009        | \$213,696,188 |
| 1994        | \$51,845,652  | 2010        | \$216,122,381 |
| 1995        | \$54,075,538  | 2011        | \$186,086,631 |
| 1996        | \$58,255,892  | 2012        | \$363,625,735 |
| 1997        | \$63,929,941  | 2013        | \$278,721,115 |
| 1998        | \$70,395,095  | 2014        | \$312,267,168 |
| 1999        | \$77,624,470  | 2015        | \$314,800,003 |
| 2000        | \$81,648,499  | 2016        | \$257,620,695 |
| 2001        | \$82,181,648  | 2017        | \$253,501,811 |
| 2002        | \$91,406,020  | 2018        | \$384,874,904 |
| 2003        | \$104,185,479 | 2019        | \$266,516,000 |
| 2004        | \$110,873,742 | 2020        | \$514,093,650 |
| 2005        | \$120,990,545 |             |               |

Table 5: Spending Per Pupil

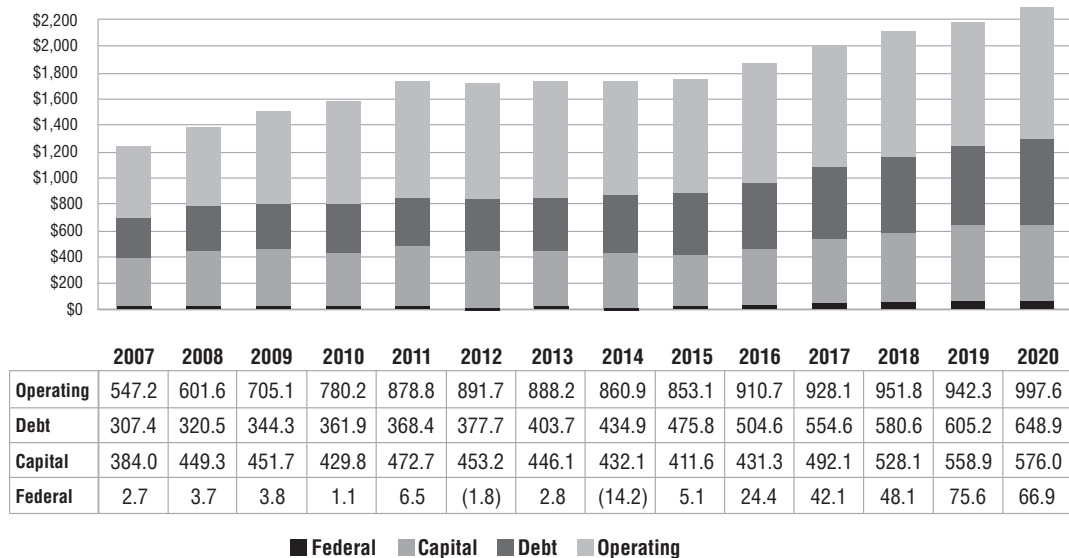


**Table 6: General Fund Allocations**

*(FY 2020 Actual)*



**Table 7: School District Carryover Cash by Category (in millions)**



## Table 8: Carryover Ratios

### Statewide Carryover Ratios – Operating Cash Reserves

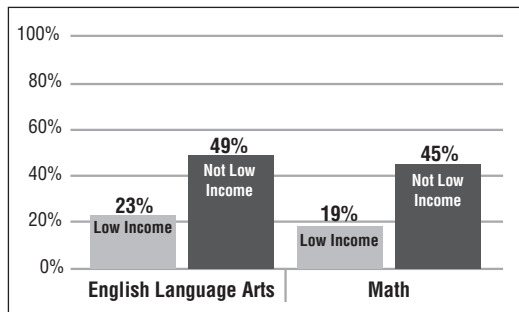
| Measurement | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Minimum     | 0.8%  | -0.9% | 0.8%  | 1.2%  | 2.4%  | 3.5%  | 2.7%  | 2.0%  | 2.3%  | 3.0%  | 3.2%  | 3.6%  | 1.1%  |
| Median      | 9.6%  | 10.5% | 14.4% | 16.6% | 18.1% | 17.3% | 16.9% | 16.2% | 16.1% | 17.6% | 17.1% | 17.8% | 17.4% |
| Average     | 12.3% | 13.2% | 16.0% | 17.5% | 19.6% | 19.3% | 18.8% | 18.4% | 18.3% | 19.3% | 18.8% | 18.4% | 17.9% |
| Maximum     | 60.9% | 74.5% | 75.2% | 69.7% | 69.9% | 81.5% | 75.0% | 84.4% | 83.9% | 70.6% | 72.0% | 64.0% | 58.3% |

### Carryover Ratio Distribution of Existing School Districts

| Current Ratio | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | 2020       |
|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Less than 5%  | 38         | 30         | 14         | 11         | 5          | 5          | 7          | 7          | 6          | 2          | 4          | 5          | 7          |
| 5% to 10%     | 110        | 98         | 58         | 39         | 30         | 30         | 39         | 50         | 55         | 33         | 32         | 33         | 42         |
| 10% to 12%    | 42         | 45         | 41         | 23         | 16         | 15         | 22         | 33         | 28         | 26         | 27         | 23         | 20         |
| 12% to 15%    | 37         | 43         | 38         | 43         | 37         | 59         | 50         | 38         | 39         | 44         | 43         | 44         | 38         |
| 15% to 20%    | 32         | 35         | 78         | 72         | 78         | 66         | 65         | 62         | 56         | 76         | 73         | 76         | 66         |
| More than 20% | 21         | 29         | 53         | 97         | 120        | 111        | 103        | 96         | 102        | 105        | 107        | 105        | 113        |
| <b>Total</b>  | <b>280</b> | <b>280</b> | <b>282</b> | <b>285</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> | <b>286</b> |

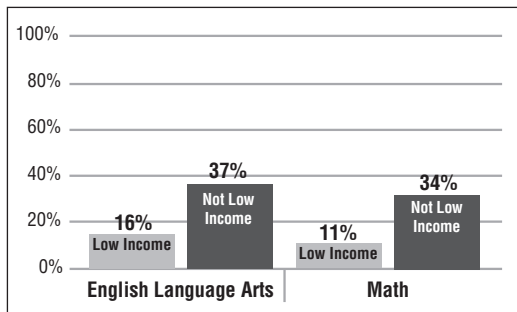
**Table 9: 2019 State Assessment Results – All Students**

**% On Track to be College and Career Ready**

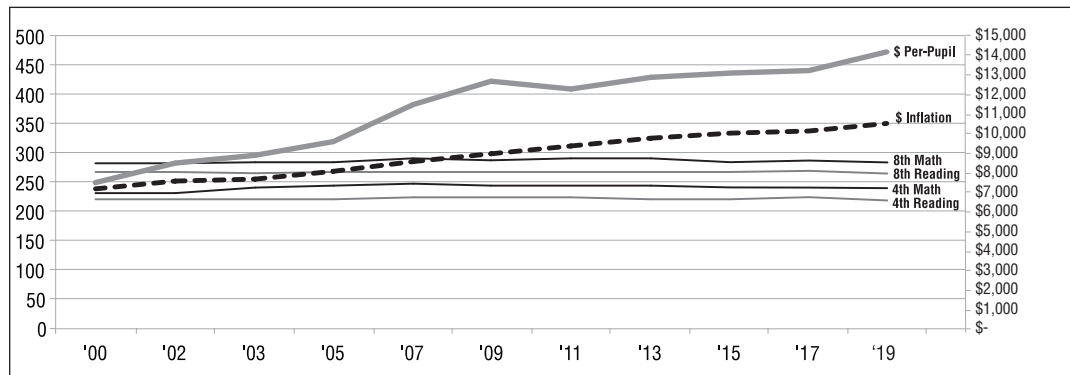


**Table 10: 2019 State Assessment Results – 10th Grade Students**

**% On Track to be College and Career Ready**



# Table 11: Kansas NAEP Scale Scores and Spending Per-Pupil



NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.

**Table 12: Kansas National Rank  
2019 NAEP**

| <b>Proficiency Ranking</b> |                   |                   |                |                |
|----------------------------|-------------------|-------------------|----------------|----------------|
| Student Group              | 4th Grade Reading | 8th Grade Reading | 4th Grade Math | 8th Grade Math |
| Low Income                 | #34               | #26               | #29            | #20            |
| Not Low Income             | #30               | #25               | #19            | #29            |
| <b>Percent Proficient</b>  |                   |                   |                |                |
| Student Group              | 4th Grade Reading | 8th Grade Reading | 4th Grade Math | 8th Grade Math |
| Kansas Low Income          | 20%               | 19%               | 24%            | 20%            |
| U.S. Low Income            | 21%               | 20%               | 26%            | 18%            |
| Kansas Not Low Income      | 48%               | 44%               | 57%            | 46%            |
| U.S. Not Low Income        | 50%               | 45%               | 58%            | 48%            |

*NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.*

**Table 13: Kansas National Rank  
2020 ACT – Composite Score**

| Year      | White | Hispanic | African American | State Avg. |
|-----------|-------|----------|------------------|------------|
| 2003      | 21.9  | 19.3     | 17.6             | 21.5       |
| 2004      | 22.0  | 19.4     | 17.6             | 21.6       |
| 2005      | 22.1  | 19.1     | 17.4             | 21.7       |
| 2006      | 22.2  | 19.3     | 17.4             | 21.8       |
| 2007      | 22.3  | 19.3     | 17.7             | 21.9       |
| 2008      | 22.5  | 19.4     | 17.9             | 22.0       |
| 2009      | 22.5  | 19.4     | 17.8             | 21.9       |
| 2010      | 22.6  | 19.2     | 17.7             | 22.0       |
| 2011      | 22.6  | 19.4     | 17.7             | 22.0       |
| 2012      | 22.6  | 19.5     | 17.6             | 21.9       |
| 2013      | 22.6  | 19.3     | 17.5             | 21.8       |
| 2014      | 22.8  | 19.2     | 17.7             | 22.0       |
| 2015      | 22.8  | 19.2     | 17.6             | 21.9       |
| 2016      | 22.8  | 19.2     | 17.6             | 21.9       |
| 2017      | 22.6  | 19.2     | 17.5             | 21.7       |
| 2018      | 22.5  | 19.0     | 17.7             | 21.6       |
| 2019      | 22.2  | 18.5     | 17.0             | 21.2       |
| 2020      | 21.4  | 18.0     | 16.4             | 20.4       |
| 2020 Rank | #33   | #34      | #33              | #29        |

**Table 14: Years to Close Achievement Gaps in Kansas**

| <b>NAEP Scale Scores</b>       |       |       |                       |                             |                   |
|--------------------------------|-------|-------|-----------------------|-----------------------------|-------------------|
| Grade Level / Subject          | 2009  | 2019  | Average Annual Change | 2019 Target: Not Low Income | Years to Catch up |
| 4th grade Reading - Low Income | 212.6 | 206.1 | -0.649                | 233.0                       | Never             |
| 4th grade Math - Low Income    | 236.3 | 227.6 | -0.866                | 252.1                       | Never             |
| 8th grade Reading - Low Income | 254.8 | 251.2 | -0.360                | 273.9                       | Never             |
| 8th grade Math - Low Income    | 275.6 | 269.3 | -0.626                | 295.4                       | Never             |
| <b>NAEP Percent Proficient</b> |       |       |                       |                             |                   |
| Grade Level / Subject          | 2009  | 2019  | Average Annual Change | 2019 Target: Not Low Income | Years to Catch up |
| 4th grade Reading - Low Income | 22.1% | 20.2% | -0.2%                 | 48.2%                       | Never             |
| 4th grade Math - Low Income    | 31.9% | 24.8% | -0.7%                 | 56.8%                       | Never             |
| 8th grade Reading - Low Income | 18.8% | 19.5% | 0.1%                  | 44.5%                       | 357               |
| 8th grade Math - Low Income    | 23.9% | 19.7% | -0.4%                 | 45.8%                       | Never             |
| <b>ACT Scores</b>              |       |       |                       |                             |                   |
| Student Group                  | 2010  | 2020  | Average Annual Change | Target: White 2019          | Years to Catch up |
| Hispanic                       | 19.2  | 18.0  | -0.12                 | 21.4                        | Never             |
| African American               | 17.7  | 16.4  | -0.13                 | 21.4                        | Never             |
| <b>ACT College-Readiness</b>   |       |       |                       |                             |                   |
| Student Group                  | 2010  | 2020  | Average Annual Change | Target                      | Years to Catch up |
| White                          | 31%   | 28%   | -0.3%                 | 75%                         | Never             |
| Hispanic                       | 12%   | 11%   | -0.1%                 | 75%                         | Never             |
| African American               | 6%    | 6%    | 0.0%                  | 75%                         | Never             |

*NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.*

**Table 15: Kansas Performance on the NAEP – Reading**

|                          | Year | Low Income % Prof. | Not Low Income % Prof. |
|--------------------------|------|--------------------|------------------------|
| <b>4th Grade Reading</b> | 2003 | 18                 | 42                     |
|                          | 2005 | 20                 | 42                     |
|                          | 2007 | 21                 | 46                     |
|                          | 2009 | 22                 | 47                     |
|                          | 2011 | 23                 | 50                     |
|                          | 2013 | 22                 | 54                     |
|                          | 2015 | 20                 | 54                     |
|                          | 2017 | 24                 | 50                     |
|                          | 2019 | 20                 | 48                     |
| <b>8th Grade Reading</b> | 2003 | 22                 | 42                     |
|                          | 2005 | 21                 | 43                     |
|                          | 2007 | 20                 | 44                     |
|                          | 2009 | 19                 | 43                     |
|                          | 2011 | 22                 | 46                     |
|                          | 2013 | 22                 | 48                     |
|                          | 2015 | 22                 | 47                     |
|                          | 2017 | 22                 | 49                     |
|                          | 2019 | 19                 | 44                     |

**Table 16: Kansas Performance on the NAEP – Math**

|                       | Year | Low Income % Prof. | Not Low Income % Prof. |
|-----------------------|------|--------------------|------------------------|
| <b>4th Grade Math</b> | 2003 | 24                 | 53                     |
|                       | 2005 | 30                 | 59                     |
|                       | 2007 | 34                 | 63                     |
|                       | 2009 | 32                 | 60                     |
|                       | 2011 | 33                 | 63                     |
|                       | 2013 | 33                 | 63                     |
|                       | 2015 | 27                 | 58                     |
|                       | 2017 | 27                 | 57                     |
|                       | 2019 | 25                 | 57                     |
| <b>8th Grade Math</b> | 2003 | 19                 | 41                     |
|                       | 2005 | 19                 | 43                     |
|                       | 2007 | 23                 | 50                     |
|                       | 2009 | 24                 | 51                     |
|                       | 2011 | 24                 | 54                     |
|                       | 2013 | 24                 | 54                     |
|                       | 2015 | 19                 | 46                     |
|                       | 2017 | 19                 | 50                     |
|                       | 2019 | 20                 | 46                     |

*NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.*

# Table 17: State Spending and Achievement

| State        | 2018<br>Total Spending<br>Per-pupil | 2019 NAEP<br>4th Grade Reading |                              | 2019 NAEP<br>8th Grade Reading |                              | 2019 NAEP<br>4th Grade Math |                              | 2019 NAEP<br>8th Grade Math |                              |
|--------------|-------------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|
|              |                                     | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. |
| Alabama      | \$10,988                            | 16                             | 45                           | 14                             | 33                           | 16                          | 44                           | 9                           | 34                           |
| Alaska       | \$19,112                            | 14                             | 37                           | 13                             | 33                           | 20                          | 47                           | 16                          | 41                           |
| Arizona      | \$9,421                             | 18                             | 46                           | 16                             | 42                           | 22                          | 55                           | 21                          | 41                           |
| Arkansas     | \$11,722                            | 24                             | 48                           | 21                             | 44                           | 24                          | 52                           | 17                          | 45                           |
| California   | \$14,659                            | 20                             | 52                           | 18                             | 47                           | 19                          | 56                           | 16                          | 50                           |
| Colorado     | \$12,997                            | 22                             | 54                           | 19                             | 49                           | 23                          | 61                           | 18                          | 49                           |
| Connecticut  | \$22,073                            | 20                             | 57                           | 23                             | 52                           | 23                          | 63                           | 18                          | 52                           |
| Delaware     | \$17,346                            | 17                             | 40                           | 16                             | 36                           | 23                          | 46                           | 13                          | 36                           |
| Florida      | \$10,610                            | 28                             | 52                           | 25                             | 47                           | 38                          | 62                           | 19                          | 46                           |
| Georgia      | \$12,109                            | 20                             | 56                           | 21                             | 50                           | 22                          | 63                           | 17                          | 53                           |
| Hawaii       | \$16,981                            | 22                             | 44                           | 17                             | 38                           | 24                          | 53                           | 15                          | 37                           |
| Idaho        | \$8,528                             | 26                             | 49                           | 25                             | 47                           | 31                          | 56                           | 22                          | 49                           |
| Illinois     | \$17,629                            | 21                             | 50                           | 21                             | 50                           | 24                          | 54                           | 20                          | 46                           |
| Indiana      | \$11,804                            | 24                             | 52                           | 25                             | 48                           | 33                          | 63                           | 23                          | 50                           |
| Iowa         | \$13,595                            | 22                             | 46                           | 17                             | 43                           | 25                          | 57                           | 18                          | 44                           |
| Kansas       | \$13,904                            | 20                             | 48                           | 19                             | 44                           | 25                          | 57                           | 20                          | 46                           |
| U.S. Average | \$14,839                            | 21                             | 51                           | 20                             | 46                           | 26                          | 58                           | 18                          | 48                           |

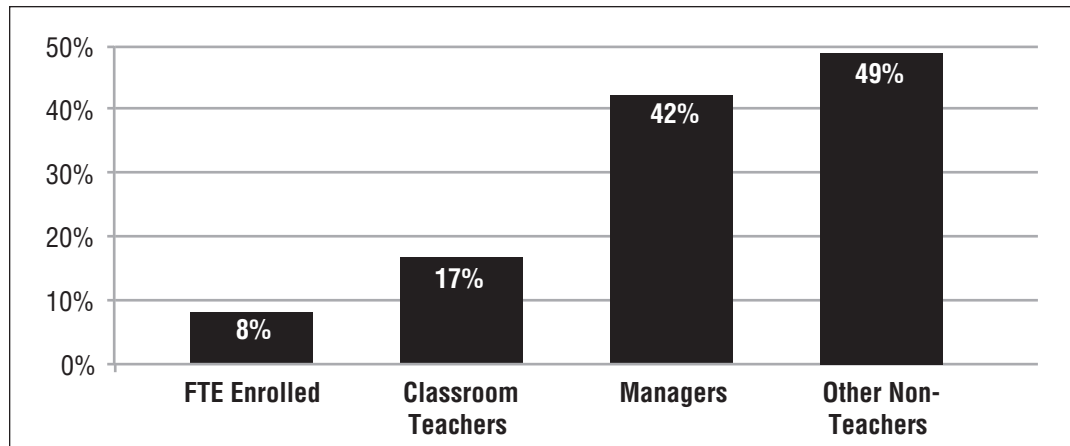
| State               | 2018<br>Total Spending<br>Per-pupil | 2019 NAEP<br>4th Grade Reading |                              | 2019 NAEP<br>8th Grade Reading |                              | 2019 NAEP<br>4th Grade Math |                              | 2019 NAEP<br>8th Grade Math |                              |
|---------------------|-------------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|
|                     |                                     | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. |
| Kentucky            | \$12,603                            | 25                             | 50                           | 23                             | 48                           | 29                          | 57                           | 18                          | 43                           |
| Louisiana           | \$12,526                            | 18                             | 44                           | 19                             | 44                           | 20                          | 52                           | 14                          | 40                           |
| Maine               | \$16,057                            | 23                             | 46                           | 24                             | 44                           | 27                          | 55                           | 19                          | 44                           |
| Maryland            | \$16,703                            | 19                             | 51                           | 18                             | 48                           | 21                          | 56                           | 14                          | 46                           |
| Massachusetts       | \$19,749                            | 26                             | 55                           | 24                             | 53                           | 28                          | 62                           | 25                          | 56                           |
| Michigan            | \$14,317                            | 20                             | 45                           | 19                             | 43                           | 21                          | 52                           | 16                          | 43                           |
| Minnesota           | \$16,881                            | 21                             | 49                           | 18                             | 43                           | 31                          | 66                           | 22                          | 56                           |
| Mississippi         | \$10,014                            | 26                             | 54                           | 19                             | 45                           | 31                          | 67                           | 17                          | 46                           |
| Missouri            | \$12,205                            | 23                             | 51                           | 21                             | 45                           | 28                          | 56                           | 18                          | 45                           |
| Montana             | \$13,972                            | 22                             | 49                           | 24                             | 42                           | 29                          | 55                           | 22                          | 45                           |
| Nebraska            | \$14,486                            | 22                             | 50                           | 18                             | 45                           | 30                          | 60                           | 21                          | 48                           |
| Nevada              | \$11,277                            | 24                             | 46                           | 20                             | 40                           | 25                          | 54                           | 16                          | 40                           |
| New Hampshire       | \$18,261                            | 21                             | 47                           | 20                             | 45                           | 28                          | 55                           | 19                          | 47                           |
| New Jersey          | \$22,510                            | 22                             | 56                           | 23                             | 54                           | 26                          | 64                           | 22                          | 57                           |
| New Mexico          | \$11,431                            | 17                             | 48                           | 16                             | 43                           | 23                          | 51                           | 14                          | 40                           |
| New York            | \$28,408                            | 20                             | 53                           | 22                             | 43                           | 24                          | 54                           | 21                          | 46                           |
| North Carolina      | \$10,435                            | 21                             | 50                           | 20                             | 42                           | 26                          | 56                           | 20                          | 49                           |
| <b>Kansas</b>       | <b>\$13,904</b>                     | <b>20</b>                      | <b>48</b>                    | <b>19</b>                      | <b>44</b>                    | <b>25</b>                   | <b>57</b>                    | <b>20</b>                   | <b>46</b>                    |
| <b>U.S. Average</b> | <b>\$14,839</b>                     | <b>21</b>                      | <b>51</b>                    | <b>20</b>                      | <b>46</b>                    | <b>26</b>                   | <b>58</b>                    | <b>18</b>                   | <b>48</b>                    |

| State               | 2018<br>Total Spending<br>Per-pupil | 2019 NAEP<br>4th Grade Reading |                              | 2019 NAEP<br>8th Grade Reading |                              | 2019 NAEP<br>4th Grade Math |                              | 2019 NAEP<br>8th Grade Math |                              |
|---------------------|-------------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|
|                     |                                     | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.          | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. | Low Income<br>% Prof.       | Not<br>Low Income<br>% Prof. |
| North Dakota        | \$16,463                            | 22                             | 41                           | 19                             | 37                           | 27                          | 53                           | 20                          | 46                           |
| Ohio                | \$15,626                            | 22                             | 53                           | 20                             | 53                           | 25                          | 59                           | 17                          | 54                           |
| Oklahoma            | \$9,414                             | 20                             | 42                           | 17                             | 39                           | 24                          | 53                           | 16                          | 39                           |
| Oregon              | \$14,969                            | 23                             | 52                           | 23                             | 47                           | 26                          | 57                           | 20                          | 46                           |
| Pennsylvania        | \$20,083                            | 23                             | 55                           | 21                             | 46                           | 26                          | 65                           | 20                          | 53                           |
| Rhode Island        | \$18,768                            | 21                             | 50                           | 18                             | 50                           | 26                          | 56                           | 12                          | 45                           |
| South Carolina      | \$13,370                            | 20                             | 52                           | 19                             | 43                           | 23                          | 59                           | 16                          | 46                           |
| South Dakota        | \$12,037                            | 23                             | 42                           | 17                             | 38                           | 25                          | 52                           | 22                          | 46                           |
| Tennessee           | \$10,801                            | 18                             | 43                           | 17                             | 37                           | 22                          | 49                           | 15                          | 38                           |
| Texas               | \$12,763                            | 19                             | 48                           | 14                             | 40                           | 32                          | 62                           | 19                          | 45                           |
| Utah                | \$9,376                             | 22                             | 49                           | 25                             | 45                           | 32                          | 54                           | 19                          | 47                           |
| Vermont             | \$21,425                            | 21                             | 47                           | 28                             | 47                           | 27                          | 47                           | 23                          | 46                           |
| Virginia            | \$13,450                            | 20                             | 52                           | 18                             | 42                           | 30                          | 61                           | 19                          | 49                           |
| Washington          | \$16,318                            | 22                             | 50                           | 21                             | 54                           | 24                          | 56                           | 23                          | 56                           |
| West Virginia       | \$12,286                            | 22                             | 40                           | 19                             | 31                           | 19                          | 43                           | 15                          | 32                           |
| Wisconsin           | \$14,631                            | 20                             | 48                           | 23                             | 50                           | 26                          | 59                           | 22                          | 54                           |
| Wyoming             | \$18,448                            | 27                             | 49                           | 21                             | 41                           | 33                          | 56                           | 24                          | 44                           |
| <b>Kansas</b>       | <b>\$13,904</b>                     | <b>20</b>                      | <b>48</b>                    | <b>19</b>                      | <b>44</b>                    | <b>25</b>                   | <b>57</b>                    | <b>20</b>                   | <b>46</b>                    |
| <b>U.S. Average</b> | <b>\$14,839</b>                     | <b>21</b>                      | <b>51</b>                    | <b>20</b>                      | <b>46</b>                    | <b>26</b>                   | <b>58</b>                    | <b>18</b>                   | <b>48</b>                    |

# Table 18: District Employment Categories

|                                 | FTE Employed    |                 |                 | Percentage Change |              |              |
|---------------------------------|-----------------|-----------------|-----------------|-------------------|--------------|--------------|
|                                 | 1993            | 2005            | 2021            | 1993-2005         | 2005-2021    | 1993-2021    |
| <b>Total Teachers</b>           | <b>29,752.6</b> | <b>32,824.6</b> | <b>35,573.3</b> | <b>10.3%</b>      | <b>8.4%</b>  | <b>19.6%</b> |
| Pre-K teachers                  | 125.5           | 380.4           | 761.7           | 203.1%            | 100.2%       | 506.9%       |
| Kindergarten                    | 1,030.0         | 1,325.7         | 1,853.8         | 28.7%             | 39.8%        | 80.0%        |
| Vocational Ed                   | 935.3           | 1,144.4         | 1,662.8         | 22.4%             | 45.3%        | 77.8%        |
| All other                       | 24,280.5        | 25,743.0        | 26,514.5        | 6.0%              | 3.0%         | 9.2%         |
| Total Classroom Teachers        | 26,371.3        | 28,593.5        | 30,792.8        | 8.4%              | 7.7%         | 16.8%        |
| Special Ed                      | 2,856.4         | 3,542.6         | 4,236.8         | 24.0%             | 19.6%        | 48.3%        |
| Reading Specialists             | 524.9           | 688.5           | 543.7           | 31.2%             | -21.0%       | 3.6%         |
| <b>Management</b>               | <b>3,195.0</b>  | <b>3,878.2</b>  | <b>4,550.0</b>  | <b>21.4%</b>      | <b>17.3%</b> | <b>42.4%</b> |
| <b>Other Non-Teachers</b>       | <b>21,236.2</b> | <b>27,304.2</b> | <b>31,731.2</b> | <b>28.6%</b>      | <b>16.2%</b> | <b>49.4%</b> |
| Special Ed paras                | 2,150.2         | 4,730.7         | 6,462.5         | 120.0%            | 36.6%        | 200.6%       |
| Teacher aides                   | 1,565.5         | 2,377.4         | 3,346.5         | 51.9%             | 40.8%        | 113.8%       |
| Maint/Trans/Food                | 8,708.0         | 9,764.7         | 9,691.2         | 12.1%             | -0.8%        | 11.3%        |
| Clerical                        | 3,642.3         | 4,149.5         | 4,076.0         | 13.9%             | -1.8%        | 11.9%        |
| All other                       | 5,170.2         | 6,281.9         | 8,155.0         | 21.5%             | 29.8%        | 57.7%        |
| <b>Total employment</b>         | <b>54,183.8</b> | <b>64,007.0</b> | <b>71,854.5</b> | <b>18.1%</b>      | <b>12.3%</b> | <b>32.6%</b> |
| FTE enrolled                    | 431,320.5       | 441,867.6       | 463,904.7       | 2.4%              | 5.0%         | 7.6%         |
| Pupil / Classroom teacher ratio | 16.4            | 15.5            | 15.1            |                   |              |              |
| Pupil / Employee ratio          | 8.0             | 6.9             | 6.5             |                   |              |              |

**Table 19: Enrollment and Employment Change 1993–2021**



## Table 20: District-Level Information

| Co.             | USD | District Name    | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                  | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| AL              | 256 | Marmaton Valley  | 17,722                     | 68%               | 11,159 | 88%               | 63%                  | 1,635  | 56%               | 11,619                | 56%               | 997     | -2%               | 5,106 | 148%              |
| AL              | 257 | Iola             | 15,042                     | 61%               | 8,843  | 60%               | 59%                  | 1,534  | 73%               | 11,810                | 79%               | 1,127   | 35%               | 2,106 | 11%               |
| AL              | 258 | Humboldt         | 12,410                     | 17%               | 7,419  | 19%               | 60%                  | 1,392  | -5%               | 9,869                 | 34%               | 538     | -42%              | 2,003 | -13%              |
| AN              | 365 | Garnett          | 15,655                     | 68%               | 8,471  | 64%               | 54%                  | 1,387  | 51%               | 10,618                | 81%               | 688     | 4%                | 4,349 | 54%               |
| AN              | 479 | Crest            | 16,754                     | 37%               | 9,003  | 57%               | 54%                  | 1,651  | 43%               | 11,996                | 48%               | 960     | 46%               | 3,799 | 10%               |
| AT              | 377 | Atchison County  | 15,541                     | 74%               | 8,825  | 70%               | 57%                  | 1,688  | 94%               | 10,278                | 59%               | 656     | 42%               | 4,606 | 125%              |
| AT              | 409 | Atchison         | 13,956                     | 23%               | 7,467  | 24%               | 54%                  | 1,511  | 15%               | 10,647                | 86%               | 1,148   | -22%              | 2,161 | -48%              |
| BA              | 254 | Barber Co. North | 14,753                     | 46%               | 8,592  | 61%               | 58%                  | 1,517  | 64%               | 9,873                 | 64%               | 689     | 74%               | 4,191 | 14%               |
| BA              | 255 | South Barber     | 18,135                     | 62%               | 9,860  | 55%               | 54%                  | 2,231  | 52%               | 12,178                | 85%               | 894     | 23%               | 5,063 | 30%               |
| BB              | 234 | Fort Scott       | 14,094                     | 77%               | 7,929  | 64%               | 56%                  | 1,226  | 75%               | 10,882                | 101%              | 1,140   | 68%               | 2,072 | 23%               |
| BB              | 235 | Uniontown        | 15,711                     | 46%               | 9,737  | 58%               | 62%                  | 1,413  | 38%               | 12,476                | 52%               | 1,386   | 119%              | 1,848 | -5%               |
| BR              | 415 | Hiawatha         | 13,374                     | 26%               | 7,759  | 28%               | 58%                  | 1,444  | 43%               | 9,024                 | 35%               | 594     | -13%              | 3,756 | 16%               |
| BR              | 430 | South Brown Co.  | 17,584                     | 66%               | 10,696 | 92%               | 61%                  | 1,920  | 98%               | 13,071                | 68%               | 1,889   | 83%               | 2,623 | 50%               |
| BT              | 355 | Ellinwood        | 17,315                     | 70%               | 8,749  | 60%               | 51%                  | 1,694  | 7%                | 11,983                | 70%               | 618     | 30%               | 4,714 | 78%               |
| State of Kansas |     |                  | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |              |                       |              | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|--------------|-----------------------|--------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math                                                                 |              | English/Language Arts |              |                                                              |
|                |                   |                        |                   |                  |                   |                             |                   | Low Income                                                           | Not Low Inc. | Low Income            | Not Low Inc. |                                                              |
| 240            | -36%              | 25                     | -7%               | 37               | 22%               | 0.5                         | -21%              | 6.3                                                                  | N/A          | 31.3                  | N/A          | 19.7                                                         |
| 1,108          | -23%              | 76                     | -23%              | 94               | -22%              | 2.6                         | 212%              | 19.6                                                                 | 35.1         | 28.0                  | 26.3         | 20.3                                                         |
| 815            | 55%               | 40                     | -4%               | 47               | 26%               | 1.9                         | 677%              | 0.0                                                                  | 6.9          | 30.8                  | 27.6         | 17.6                                                         |
| 923            | -15%              | 70                     | -14%              | 56               | 10%               | 2.6                         | 122%              | 10.0                                                                 | 36.9         | 23.3                  | 41.5         | 21                                                           |
| 232            | -2%               | 19                     | -4%               | 19               | 9%                | 0.2                         | -2%               | N/A                                                                  | N/A          | N/A                   | N/A          | 21.3                                                         |
| 462            | -38%              | 36                     | -32%              | 43               | -8%               | 1.3                         | 96%               | 14.3                                                                 | 13.6         | 7.1                   | 18.2         | 21                                                           |
| 1,587          | 1%                | 109                    | 22%               | 156              | 48%               | 2.8                         | 86%               | 9.7                                                                  | 20.4         | 14.5                  | 38.8         | 20.3                                                         |
| 430            | -27%              | 34                     | -26%              | 46               | 25%               | 1.6                         | 106%              | 7.1                                                                  | 20.0         | 14.3                  | 40.0         | 19                                                           |
| 206            | -22%              | 22                     | 0%                | 25               | 7%                | 0.4                         | 100%              | N/A                                                                  | N/A          | N/A                   | N/A          | 19.5                                                         |
| 1,754          | -11%              | 136                    | 2%                | 142              | 20%               | 3.5                         | 195%              | 5.8                                                                  | 29.6         | 13.2                  | 35.2         | 19.3                                                         |
| 450            | 5%                | 35                     | -13%              | 47               | 57%               | 0.7                         | 252%              | N/A                                                                  | 33.3         | N/A                   | 45.8         | 18.6                                                         |
| 939            | 5%                | 67                     | -3%               | 61               | -3%               | 2.7                         | 225%              | 14.3                                                                 | 44.1         | 7.1                   | 50.0         | 19.4                                                         |
| 465            | -29%              | 50                     | 1%                | 43               | 1%                | 1.4                         | 796%              | 0.0                                                                  | 21.0         | 5.0                   | 42.1         | 19.1                                                         |
| 414            | -19%              | 35                     | -7%               | 35               | -12%              | 1.3                         | 141%              | 6.3                                                                  | 22.7         | 0.0                   | 45.5         | 17.8                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6         | 15.8                  | 37.2         | 20.4                                                         |

| Co.             | USD | District Name        | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|----------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                      | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| BT              | 428 | Great Bend           | 14,796                     | 64%               | 10,141 | 89%               | 69%                  | 1,370  | 64%               | 9,992                 | 85%               | 1,422   | 6%                | 3,382 | 17%               |
| BT              | 431 | Hoisington           | 14,721                     | 23%               | 8,167  | 36%               | 55%                  | 1,340  | 24%               | 11,534                | 53%               | 753     | 18%               | 2,434 | -36%              |
| BU              | 205 | Bluestem             | 14,961                     | 45%               | 8,503  | 64%               | 57%                  | 1,469  | 6%                | 11,473                | 56%               | 553     | 78%               | 2,935 | 11%               |
| BU              | 206 | Remington-Whitewater | 16,948                     | 53%               | 9,769  | 81%               | 58%                  | 1,750  | 85%               | 11,297                | 69%               | 527     | 95%               | 5,124 | 91%               |
| BU              | 375 | Circle               | 12,800                     | 38%               | 6,143  | 36%               | 48%                  | 1,136  | 50%               | 7,470                 | 72%               | 376     | 18%               | 4,954 | 7%                |
| BU              | 385 | Andover              | 13,091                     | 59%               | 5,313  | 29%               | 41%                  | 1,085  | 26%               | 8,636                 | 74%               | 181     | 29%               | 4,274 | 37%               |
| BU              | 394 | Rose Hill            | 13,076                     | 59%               | 6,563  | 60%               | 50%                  | 1,137  | 66%               | 9,721                 | 60%               | 353     | 94%               | 3,002 | 54%               |
| BU              | 396 | Douglass             | 16,531                     | 66%               | 8,767  | 77%               | 53%                  | 1,586  | 83%               | 12,395                | 63%               | 503     | 80%               | 3,632 | 77%               |
| BU              | 402 | Augusta              | 13,025                     | 66%               | 6,814  | 62%               | 52%                  | 1,336  | 49%               | 10,544                | 92%               | 485     | 39%               | 1,996 | 0%                |
| BU              | 490 | El Dorado            | 15,624                     | 20%               | 7,086  | -15%              | 45%                  | 1,008  | 24%               | 9,097                 | 80%               | 720     | -67%              | 5,807 | 0%                |
| BU              | 492 | Flinthills           | 17,360                     | 51%               | 9,634  | 63%               | 55%                  | 2,050  | 77%               | 12,613                | 70%               | 696     | 62%               | 4,051 | 12%               |
| CA              | 219 | Minneola             | 19,565                     | 80%               | 10,969 | 83%               | 56%                  | 2,521  | 93%               | 11,301                | 75%               | 811     | 55%               | 7,453 | 91%               |
| CA              | 220 | Ashland              | 17,743                     | 45%               | 10,254 | 40%               | 58%                  | 3,288  | 155%              | 12,228                | 78%               | 680     | 32%               | 4,835 | 1%                |
| CD              | 333 | Concordia            | 19,075                     | 64%               | 12,163 | 79%               | 64%                  | 1,563  | 58%               | 10,864                | 64%               | 1,568   | 2%                | 6,643 | 92%               |
| CD              | 334 | Southern Cloud       | 22,467                     | 107%              | 14,227 | 110%              | 63%                  | 2,893  | 110%              | 14,156                | 103%              | 889     | 18%               | 7,423 | 141%              |
| CF              | 243 | Lebo-Waverly         | 15,732                     | 64%               | 9,089  | 65%               | 58%                  | 1,554  | 48%               | 11,310                | 62%               | 555     | 63%               | 3,867 | 71%               |
| State of Kansas |     |                      | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |              |                       |              | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|--------------|-----------------------|--------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math                                                                 |              | English/Language Arts |              |                                                              |
|                |                   |                        |                   |                  |                   |                             |                   | Low Income                                                           | Not Low Inc. | Low Income            | Not Low Inc. |                                                              |
| 2,827          | -7%               | 166                    | -9%               | 301              | 30%               | 11.9                        | 76%               | 10.3                                                                 | 20.2         | 5.2                   | 23.9         | 21.1                                                         |
| 723            | 18%               | 55                     | 8%                | 70               | 23%               | 1.8                         | 523%              | 32.0                                                                 | 37.5         | 24.0                  | 34.4         | 19.5                                                         |
| 485            | -33%              | 38                     | -23%              | 34               | -34%              | 0.4                         | -15%              | 7.7                                                                  | 17.6         | 7.7                   | 29.4         | 18.5                                                         |
| 456            | -13%              | 39                     | 0%                | 39               | -25%              | 1.2                         | 64%               | 9.1                                                                  | 12.0         | 9.1                   | 36.0         | 19.1                                                         |
| 1,901          | 27%               | 122                    | 37%               | 155              | 15%               | 3.6                         | 535%              | 11.8                                                                 | 30.5         | 29.4                  | 39.0         | 20.6                                                         |
| 6,448          | 77%               | 328                    | 50%               | 236              | 36%               | 5.1                         | 348%              | 28.8                                                                 | 46.4         | 25.0                  | 43.7         | 22.6                                                         |
| 1,579          | -9%               | 97                     | -6%               | 106              | 25%               | 1.8                         | 49%               | 10.5                                                                 | 30.6         | 9.5                   | 27.1         | 20.4                                                         |
| 623            | -25%              | 50                     | -8%               | 43               | -24%              | 0.6                         | -20%              | 15.4                                                                 | 16.7         | 21.4                  | 27.8         | 17.7                                                         |
| 1,990          | -6%               | 134                    | 3%                | 117              | 49%               | 2.6                         | 83%               | 16.1                                                                 | 21.9         | 10.7                  | 22.9         | 20.7                                                         |
| 1,832          | -13%              | 115                    | -13%              | 115              | -68%              | 2.4                         | 6%                | 4.6                                                                  | 30.0         | 9.2                   | 32.8         | 18.9                                                         |
| 270            | -13%              | 22                     | -19%              | 23               | -19%              | 0.3                         | 70%               | 0.0                                                                  | N/A          | 0.0                   | N/A          | 17.4                                                         |
| 247            | -7%               | 20                     | 10%               | 22               | -41%              | 1.4                         | 224%              | N/A                                                                  | 15.4         | N/A                   | 30.8         | 20.1                                                         |
| 187            | -14%              | 20                     | 2%                | 29               | 32%               | 0.8                         | 168%              | N/A                                                                  | N/A          | N/A                   | N/A          | 17                                                           |
| 1,070          | 1%                | 82                     | -3%               | 153              | 19%               | 2.4                         | 59%               | 15.4                                                                 | 31.4         | 23.1                  | 25.5         | 18.4                                                         |
| 159            | -32%              | 25                     | -20%              | 19               | -13%              | 0.9                         | 105%              | N/A                                                                  | N/A          | N/A                   | N/A          | 16                                                           |
| 454            | -20%              | 37                     | -24%              | 16               | -61%              | 1.2                         | 238%              | 18.8                                                                 | 28.6         | 37.5                  | 28.6         | 21.1                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6         | 15.8                  | 37.2         | 20.4                                                         |

| Co.             | USD | District Name     | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |        |                   |
|-----------------|-----|-------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|--------|-------------------|
|                 |     |                   | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local  | % Chg.<br>'05-'20 |
| CF              | 244 | Burlington        | 24,819                     | 105%              | 12,776 | 111%              | 51%                  | 1,645  | 48%               | 10,588                | 147%              | 1,168   | -11%              | 13,063 | 101%              |
| CF              | 245 | LeRoy-Gridley     | 20,500                     | 77%               | 11,334 | 65%               | 55%                  | 1,831  | 61%               | 13,090                | 81%               | 880     | -14%              | 6,530  | 96%               |
| CK              | 404 | Riverton          | 15,439                     | 63%               | 8,875  | 69%               | 57%                  | 1,516  | 86%               | 12,144                | 78%               | 566     | 11%               | 2,729  | 28%               |
| CK              | 493 | Columbus          | 14,753                     | 45%               | 8,570  | 63%               | 58%                  | 1,780  | 79%               | 10,972                | 79%               | 1,025   | 71%               | 2,755  | -19%              |
| CK              | 499 | Galena            | 14,480                     | 42%               | 8,185  | 39%               | 57%                  | 1,605  | 32%               | 12,218                | 59%               | 1,142   | 37%               | 1,120  | -33%              |
| CK              | 508 | Baxter Springs    | 14,757                     | 63%               | 8,689  | 79%               | 59%                  | 1,859  | 10%               | 12,314                | 78%               | 1,083   | 78%               | 1,360  | -10%              |
| CL              | 462 | Central           | 16,134                     | 54%               | 8,746  | 48%               | 54%                  | 1,844  | 79%               | 12,988                | 70%               | 885     | 55%               | 2,260  | 0%                |
| CL              | 463 | Udall             | 14,903                     | 47%               | 8,320  | 49%               | 56%                  | 1,557  | 23%               | 10,989                | 48%               | 517     | 60%               | 3,397  | 42%               |
| CL              | 465 | Winfield          | 19,183                     | 75%               | 12,028 | 85%               | 63%                  | 1,320  | 47%               | 10,976                | 97%               | 1,684   | -31%              | 6,523  | 121%              |
| CL              | 470 | Arkansas City     | 14,142                     | 73%               | 8,087  | 73%               | 57%                  | 985    | 17%               | 11,434                | 97%               | 868     | -1%               | 1,841  | 24%               |
| CL              | 471 | Dexter            | 15,129                     | 60%               | 9,133  | 67%               | 60%                  | 1,572  | -1%               | 12,658                | 63%               | 780     | 53%               | 1,692  | 43%               |
| CM              | 300 | Comanche County   | 15,275                     | 37%               | 9,255  | 59%               | 61%                  | 1,708  | 35%               | 10,160                | 103%              | 619     | 29%               | 4,496  | -20%              |
| CN              | 103 | Cheylin           | 19,853                     | 67%               | 10,703 | 55%               | 54%                  | 2,951  | 88%               | 12,085                | 64%               | 1,138   | 136%              | 6,631  | 62%               |
| CN              | 297 | St Francis        | 15,492                     | 47%               | 9,609  | 55%               | 62%                  | 1,495  | 107%              | 10,963                | 75%               | 961     | 80%               | 3,568  | -5%               |
| CQ              | 285 | Cedar Vale        | 19,405                     | 64%               | 12,605 | 81%               | 65%                  | 2,835  | 29%               | 16,303                | 85%               | 1,228   | 24%               | 1,874  | -34%              |
| CQ              | 286 | Chautauqua County | 15,095                     | 59%               | 10,036 | 63%               | 66%                  | 1,063  | 35%               | 13,067                | 82%               | 1,205   | 51%               | 823    | -46%              |
| State of Kansas |     |                   | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655  | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 781            | -8%               | 58                     | -4%               | 114              | 38%               | 4.3                         | 125%              | 23.1                                                                 | 49.0                 | 21.4                                | 27.4                                  | 20.1                                                         |
| 170            | -34%              | 19                     | -32%              | 14               | -33%              | 1.1                         | 157%              | N/A                                                                  | 36.4                 | N/A                                 | 27.3                                  | 18.7                                                         |
| 663            | -19%              | 52                     | -8%               | 57               | 13%               | 0.4                         | -5%               | 16.7                                                                 | 31.4                 | 20.8                                | 22.9                                  | 18.7                                                         |
| 874            | -28%              | 70                     | -25%              | 60               | -22%              | 1.2                         | 77%               | 6.5                                                                  | 21.1                 | 8.7                                 | 42.1                                  | 19.4                                                         |
| 773            | 2%                | 51                     | -14%              | 84               | 44%               | 0.9                         | -6%               | 0.0                                                                  | 17.9                 | 13.5                                | 15.4                                  | 18.7                                                         |
| 872            | 5%                | 63                     | -4%               | 60               | 8%                | 0.7                         | 165%              | 8.9                                                                  | 18.6                 | 22.2                                | 34.9                                  | 18.9                                                         |
| 281            | -19%              | 24                     | -14%              | 27               | 18%               | 0.4                         | 327%              | 21.4                                                                 | N/A                  | 28.6                                | N/A                                   | 17.3                                                         |
| 334            | -9%               | 31                     | 10%               | 28               | 0%                | 0.8                         | 90%               | N/A                                                                  | 50.0                 | N/A                                 | 25.0                                  | 18.4                                                         |
| 2,091          | -15%              | 151                    | -16%              | 344              | 17%               | 3.2                         | 140%              | 3.4                                                                  | 37.8                 | 16.7                                | 25.3                                  | 18.8                                                         |
| 2,674          | -5%               | 170                    | 3%                | 211              | 37%               | 2.0                         | 125%              | 8.5                                                                  | 18.2                 | 13.3                                | 25.8                                  | 18.3                                                         |
| 238            | 6%                | 17                     | 1%                | 35               | 107%              | 0.2                         | -49%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.4                                                         |
| 287            | -7%               | 25                     | -4%               | 30               | -23%              | 1.1                         | 113%              | 8.3                                                                  | N/A                  | 8.3                                 | N/A                                   | 18.4                                                         |
| 144            | -9%               | 14                     | -25%              | 13               | -21%              | 0.6                         | 281%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18                                                           |
| 269            | -17%              | 26                     | -19%              | 22               | 8%                | 1.0                         | 48%               | N/A                                                                  | 33.3                 | N/A                                 | 8.3                                   | 18.8                                                         |
| 136            | -17%              | 15                     | -9%               | 12               | -19%              | 1.1                         | 250%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 19.1                                                         |
| 353            | -17%              | 30                     | -10%              | 35               | 47%               | 0.8                         | 13%               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 17.2                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|---------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |               | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| CR              | 246 | Northeast     | 15,940                     | 62%               | 9,307  | 84%               | 58%                  | 1,639  | 68%               | 12,963                | 70%               | 1,349   | 91%               | 1,629 | 8%                |
| CR              | 247 | Cherokee      | 16,885                     | 88%               | 9,382  | 80%               | 56%                  | 2,032  | 79%               | 12,565                | 81%               | 1,134   | 107%              | 3,186 | 115%              |
| CR              | 248 | Girard        | 14,719                     | 64%               | 8,533  | 57%               | 58%                  | 1,294  | 76%               | 11,403                | 73%               | 760     | 74%               | 2,556 | 32%               |
| CR              | 249 | Frontenac     | 13,820                     | 65%               | 8,784  | 89%               | 64%                  | 918    | 12%               | 10,749                | 59%               | 455     | 64%               | 2,616 | 100%              |
| CR              | 250 | Pittsburg     | 13,103                     | 44%               | 7,654  | 57%               | 58%                  | 1,038  | 45%               | 9,986                 | 95%               | 999     | 4%                | 2,118 | -29%              |
| CS              | 284 | Chase County  | 19,337                     | 79%               | 9,004  | 55%               | 47%                  | 1,911  | 108%              | 9,983                 | 67%               | 527     | 1%                | 8,827 | 106%              |
| CY              | 379 | Clay Center   | 17,617                     | 65%               | 10,191 | 71%               | 58%                  | 1,579  | 33%               | 9,883                 | 64%               | 1,315   | 23%               | 6,419 | 78%               |
| DC              | 294 | Oberlin       | 15,769                     | 49%               | 8,740  | 39%               | 55%                  | 1,902  | 78%               | 10,027                | 58%               | 760     | 19%               | 4,982 | 39%               |
| DG              | 348 | Baldwin City  | 14,450                     | 61%               | 7,083  | 65%               | 49%                  | 1,362  | 0%                | 10,275                | 75%               | 405     | 84%               | 3,770 | 32%               |
| DG              | 491 | Eudora        | 15,532                     | 54%               | 7,447  | 46%               | 48%                  | 908    | 5%                | 11,623                | 79%               | 778     | 214%              | 3,131 | -5%               |
| DG              | 497 | Lawrence      | 14,014                     | 39%               | 6,934  | 43%               | 49%                  | 1,138  | 16%               | 8,528                 | 129%              | 737     | -37%              | 4,750 | -12%              |
| DK              | 393 | Solomon       | 14,195                     | 47%               | 9,376  | 71%               | 66%                  | 1,498  | 26%               | 11,277                | 62%               | 783     | -2%               | 2,136 | 14%               |
| DK              | 435 | Abilene       | 14,577                     | 74%               | 7,607  | 47%               | 52%                  | 1,185  | 54%               | 10,528                | 93%               | 807     | 3%                | 3,242 | 53%               |
| DK              | 473 | Chapman       | 12,946                     | 40%               | 7,147  | 36%               | 55%                  | 1,337  | 45%               | 9,766                 | 58%               | 563     | 35%               | 2,616 | -2%               |
| DK              | 481 | Rural Vista   | 17,818                     | 82%               | 10,030 | 98%               | 56%                  | 2,104  | 123%              | 10,965                | 58%               | 771     | 67%               | 6,082 | 155%              |
| DK              | 487 | Herington     | 18,944                     | 104%              | 9,486  | 77%               | 50%                  | 1,840  | 94%               | 14,869                | 105%              | 1,064   | 120%              | 3,011 | 92%               |
| State of Kansas |     |               | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 440            | -24%              | 42                     | 1%                | 38               | 17%               | 1.1                         | 197%              | 13.6                                                                 | 7.1                  | 18.2                                | 14.3                                  | 16                                                           |
| 448            | -43%              | 38                     | -33%              | 54               | -2%               | 1.4                         | 228%              | 4.5                                                                  | 23.1                 | 36.4                                | 41.7                                  | 17                                                           |
| 977            | -6%               | 66                     | 2%                | 51               | 8%                | 1.2                         | -8%               | 14.7                                                                 | 32.3                 | 23.5                                | 35.5                                  | 20.8                                                         |
| 935            | 26%               | 64                     | 25%               | 41               | 43%               | 1.0                         | 116%              | 22.7                                                                 | 23.8                 | 22.7                                | 23.8                                  | 20.9                                                         |
| 3,197          | 29%               | 168                    | 15%               | 202              | 19%               | 1.7                         | 58%               | 12.0                                                                 | 31.2                 | 15.0                                | 40.9                                  | 20.2                                                         |
| 344            | -24%              | 30                     | -22%              | 29               | -26%              | 0.8                         | 373%              | N/A                                                                  | 25.0                 | N/A                                 | 35.0                                  | 22                                                           |
| 1,304          | -5%               | 93                     | -12%              | 144              | 8%                | 3.4                         | 71%               | 23.8                                                                 | 58.8                 | 23.8                                | 38.2                                  | 18.2                                                         |
| 355            | -18%              | 40                     | 4%                | 36               | 41%               | 0.8                         | 41%               | N/A                                                                  | 29.4                 | N/A                                 | 29.4                                  | 18.4                                                         |
| 1,271          | -3%               | 86                     | -4%               | 70               | -19%              | 1.1                         | -15%              | 25.9                                                                 | 44.6                 | 18.5                                | 37.0                                  | 21.9                                                         |
| 1,651          | 34%               | 108                    | 35%               | 119              | 72%               | 0.4                         | -26%              | 12.1                                                                 | 32.0                 | 16.1                                | 42.3                                  | 21.2                                                         |
| 11,330         | 16%               | 690                    | 18%               | 795              | -1%               | 10.0                        | 73%               | 13.1                                                                 | 42.1                 | 18.2                                | 48.3                                  | 21.9                                                         |
| 358            | -11%              | 34                     | 9%                | 22               | -25%              | 0.2                         | 8%                | 20.0                                                                 | N/A                  | 20.0                                | N/A                                   | 18.5                                                         |
| 1,415          | 0%                | 93                     | 4%                | 80               | 6%                | 3.3                         | 41%               | 0.0                                                                  | 23.2                 | 13.2                                | 34.8                                  | 20.5                                                         |
| 1,071          | 12%               | 78                     | 7%                | 92               | 35%               | 1.6                         | 104%              | 50.0                                                                 | 48.1                 | 22.2                                | 44.4                                  | 20.8                                                         |
| 259            | -39%              | 33                     | -21%              | 19               | -47%              | 1.3                         | 162%              | 8.3                                                                  | 9.1                  | 16.7                                | 45.5                                  | 22.4                                                         |
| 432            | -15%              | 36                     | -18%              | 32               | -30%              | 1.1                         | 99%               | 8.3                                                                  | 46.2                 | 4.2                                 | 38.5                                  | 17                                                           |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name   | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                 | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| DP              | 111 | Doniphan West   | 16,536                     | New               | 9,415  | New               | 57%                  | 1,565  | New               | 10,030                | New               | 579     | New               | 5,928 | New               |
| DP              | 114 | Riverside       | 13,824                     | New               | 8,458  | New               | 61%                  | 1,474  | New               | 11,823                | New               | 730     | New               | 1,271 | New               |
| DP              | 429 | Troy            | 13,515                     | 46%               | 9,924  | 88%               | 73%                  | 890    | -36%              | 10,452                | 37%               | 361     | -4%               | 2,701 | 117%              |
| ED              | 347 | Kinsley-Offerle | 17,591                     | 64%               | 9,622  | 50%               | 55%                  | 1,922  | 46%               | 12,308                | 88%               | 944     | 16%               | 4,340 | 30%               |
| ED              | 502 | Lewis           | 17,327                     | 46%               | 10,177 | 31%               | 59%                  | 1,939  | 56%               | 13,615                | 81%               | 891     | 13%               | 2,822 | -21%              |
| EK              | 282 | West Elk        | 25,381                     | 98%               | 17,845 | 115%              | 70%                  | 2,312  | 61%               | 13,492                | 70%               | 2,179   | 21%               | 9,710 | 217%              |
| EK              | 283 | Elk Valley      | 23,493                     | 104%              | 12,332 | 99%               | 52%                  | 3,766  | 203%              | 14,388                | 64%               | 2,015   | 144%              | 7,091 | 278%              |
| EL              | 388 | Ellis           | 14,206                     | 49%               | 8,355  | 53%               | 59%                  | 1,571  | 9%                | 10,814                | 69%               | 606     | 51%               | 2,786 | 1%                |
| EL              | 432 | Victoria        | 16,438                     | 47%               | 8,294  | 28%               | 50%                  | 1,554  | 15%               | 10,077                | 49%               | 513     | 35%               | 5,848 | 45%               |
| EL              | 489 | Hays            | 15,820                     | 52%               | 9,617  | 61%               | 61%                  | 1,351  | 28%               | 8,069                 | 75%               | 2,340   | 70%               | 5,412 | 23%               |
| EW              | 112 | Central Plains  | 16,542                     | New               | 9,429  | New               | 57%                  | 1,813  | New               | 10,563                | New               | 766     | New               | 5,213 | New               |
| EW              | 327 | Ellsworth       | 14,375                     | 44%               | 8,126  | 52%               | 57%                  | 1,724  | 49%               | 10,355                | 49%               | 490     | 53%               | 3,530 | 31%               |
| FI              | 363 | Holcomb         | 12,232                     | 10%               | 6,729  | 29%               | 55%                  | 1,415  | 26%               | 8,574                 | 137%              | 651     | 73%               | 3,007 | -61%              |
| FI              | 457 | Garden City     | 14,065                     | 61%               | 7,579  | 59%               | 54%                  | 1,095  | 17%               | 10,870                | 106%              | 1,322   | 17%               | 1,873 | -39%              |
| FO              | 381 | Spearville      | 16,212                     | 70%               | 8,057  | 59%               | 50%                  | 1,679  | 52%               | 10,456                | 43%               | 369     | 8%                | 5,386 | 185%              |
| FO              | 443 | Dodge City      | 13,772                     | 39%               | 7,169  | 29%               | 52%                  | 1,572  | 80%               | 12,272                | 100%              | 1,581   | 7%                | 0     | -100%             |
| State of Kansas |     |                 | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 293            | New               | 30                     | New               | 53               | New               | 0.5                         | New               | N/A                                                                  | 11.8                 | N/A                                 | 23.5                                  | 17.4                                                         |
| 584            | New               | 44                     | New               | 38               | New               | 1.1                         | New               | 0.0                                                                  | 0.0                  | 15.8                                | 22.7                                  | 17.5                                                         |
| 310            | -17%              | 26                     | -19%              | 28               | -29%              | 1.3                         | 188%              | N/A                                                                  | 7.7                  | N/A                                 | 23.1                                  | 19.8                                                         |
| 276            | -14%              | 22                     | -23%              | 28               | 6%                | 1.0                         | 215%              | N/A                                                                  | 23.1                 | N/A                                 | 38.5                                  | 17.5                                                         |
| 106            | -24%              | 9                      | -45%              | 12               | 3%                | 0.7                         | 56%               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | N/A                                                          |
| 366            | -14%              | 31                     | -13%              | 69               | -21%              | 0.8                         | 18%               | 26.7                                                                 | 36.4                 | 33.3                                | 45.5                                  | 19.2                                                         |
| 112            | -44%              | 11                     | -35%              | 11               | -43%              | 0.4                         | 84%               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 14                                                           |
| 376            | 0%                | 30                     | -4%               | 27               | 6%                | 0.6                         | 1%                | 28.6                                                                 | 41.2                 | 28.6                                | 30.6                                  | 20.3                                                         |
| 273            | 3%                | 24                     | -9%               | 19               | -10%              | 0.7                         | 3492%             | N/A                                                                  | 9.5                  | N/A                                 | 19.0                                  | 21.5                                                         |
| 3,129          | 8%                | 174                    | -14%              | 322              | 20%               | 5.5                         | 443%              | 25.5                                                                 | 45.2                 | 25.0                                | 38.7                                  | 21.4                                                         |
| 464            | New               | 47                     | New               | 47               | New               | 0.6                         | New               | 5.6                                                                  | 31.8                 | 11.1                                | 22.7                                  | 22.1                                                         |
| 574            | -3%               | 48                     | -3%               | 39               | -6%               | 1.3                         | 159%              | 13.3                                                                 | 29.7                 | 26.7                                | 35.1                                  | 20.7                                                         |
| 910            | 7%                | 69                     | 11%               | 72               | 17%               | 2.1                         | 116%              | 3.7                                                                  | 11.5                 | 3.7                                 | 23.1                                  | 17.3                                                         |
| 7,033          | 1%                | 423                    | 5%                | 568              | 8%                | 18.5                        | 227%              | 4.3                                                                  | 16.4                 | 12.1                                | 26.8                                  | 17.3                                                         |
| 315            | -8%               | 28                     | 9%                | 20               | 5%                | 2.0                         | 1058%             | N/A                                                                  | 11.1                 | N/A                                 | 33.3                                  | 19.8                                                         |
| 6,786          | 20%               | 414                    | 18%               | 480              | 21%               | 17.8                        | 300%              | 9.9                                                                  | 20.5                 | 8.4                                 | 18.1                                  | 17.9                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name   | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |        |                   |
|-----------------|-----|-----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|--------|-------------------|
|                 |     |                 | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local  | % Chg.<br>'05-'20 |
| FO              | 459 | Bucklin         | 17,199                     | 62%               | 9,492  | 51%               | 55%                  | 2,013  | 46%               | 10,759                | 54%               | 794     | 39%               | 5,646  | 87%               |
| FR              | 287 | West Franklin   | 16,721                     | 75%               | 9,466  | 61%               | 57%                  | 1,726  | 104%              | 12,104                | 70%               | 509     | 55%               | 4,109  | 93%               |
| FR              | 288 | Central Heights | 18,117                     | 93%               | 10,221 | 98%               | 56%                  | 2,065  | 113%              | 13,159                | 88%               | 807     | 79%               | 4,151  | 114%              |
| FR              | 289 | Wellsville      | 15,310                     | 50%               | 8,518  | 55%               | 56%                  | 1,319  | 59%               | 10,879                | 64%               | 520     | 126%              | 3,912  | 18%               |
| FR              | 290 | Ottawa          | 14,773                     | 91%               | 7,861  | 71%               | 53%                  | 1,190  | 44%               | 10,855                | 108%              | 1,028   | 41%               | 2,890  | 62%               |
| GE              | 475 | Geary County    | 13,685                     | 49%               | 7,264  | 44%               | 53%                  | 1,501  | 41%               | 9,366                 | 99%               | 4,051   | 24%               | 269    | -78%              |
| GH              | 281 | Graham County   | 15,780                     | 36%               | 8,740  | 29%               | 55%                  | 1,620  | 51%               | 9,761                 | 21%               | 660     | 15%               | 5,359  | 81%               |
| GL              | 200 | Greeley County  | 21,103                     | 79%               | 9,473  | 47%               | 45%                  | 1,662  | 63%               | 10,960                | 90%               | 787     | 27%               | 9,356  | 72%               |
| GO              | 291 | Grinnell        | 31,394                     | 144%              | 16,511 | 107%              | 53%                  | 2,471  | 92%               | 15,938                | 75%               | 1,086   | 160%              | 14,370 | 326%              |
| GO              | 292 | Wheatland       | 21,716                     | 93%               | 13,456 | 97%               | 62%                  | 3,369  | 129%              | 12,499                | 53%               | 929     | 39%               | 8,289  | 246%              |
| GO              | 293 | Quinter         | 15,880                     | 33%               | 9,157  | 26%               | 58%                  | 2,065  | 63%               | 10,890                | 34%               | 660     | 46%               | 4,329  | 29%               |
| GT              | 214 | Ulysses         | 12,134                     | 35%               | 7,396  | 57%               | 61%                  | 1,615  | 68%               | 8,782                 | 204%              | 829     | -7%               | 2,523  | -52%              |
| GW              | 386 | Madison-Virgil  | 19,624                     | 82%               | 11,757 | 88%               | 60%                  | 1,968  | 58%               | 13,715                | 72%               | 1,265   | 75%               | 4,644  | 125%              |
| GW              | 389 | Eureka          | 20,354                     | 74%               | 8,270  | 38%               | 41%                  | 1,761  | 108%              | 13,122                | 79%               | 1,094   | 16%               | 6,138  | 79%               |
| GW              | 390 | Hamilton        | 25,396                     | 90%               | 14,530 | 90%               | 57%                  | 5,062  | 197%              | 16,437                | 69%               | 997     | 62%               | 7,962  | 162%              |
| GY              | 102 | Cimarron-Ensign | 14,840                     | 51%               | 10,021 | 95%               | 68%                  | 1,143  | 11%               | 10,297                | 61%               | 731     | 98%               | 3,813  | 26%               |
| State of Kansas |     |                 | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655  | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                |                                          | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|--------------------------------|------------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language<br>Low Income | English/Language<br>Arts<br>Not Low Inc. |                                                              |
| 235            | -8%               | 21                     | -8%               | 35               | 108%              | 0.6                         | 16%               | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 19.8                                                         |
| 591            | -32%              | 52                     | -32%              | 75               | 40%               | 1.8                         | 127%              | 25.0                                                                 | 26.1                 | 19.0                           | 39.1                                     | 20.3                                                         |
| 482            | -22%              | 38                     | -16%              | 45               | 32%               | 0.8                         | 264%              | 26.3                                                                 | 64.3                 | 36.8                           | 78.6                                     | 19.1                                                         |
| 724            | -9%               | 53                     | -7%               | 44               | -3%               | 0.8                         | 83%               | 14.3                                                                 | 24.4                 | 14.3                           | 29.3                                     | 22.5                                                         |
| 2,230          | -5%               | 162                    | 22%               | 174              | 30%               | 4.7                         | 36%               | 6.6                                                                  | 17.0                 | 13.2                           | 29.5                                     | 18.4                                                         |
| 7,222          | 19%               | 469                    | 27%               | 555              | 10%               | 22.1                        | 727%              | 9.7                                                                  | 29.1                 | 15.5                           | 34.1                                     | 19.1                                                         |
| 388            | -5%               | 32                     | -5%               | 21               | -41%              | 0.9                         | 10%               | 12.5                                                                 | 23.5                 | 31.3                           | 29.4                                     | 18.9                                                         |
| 239            | -11%              | 22                     | -14%              | 23               | -26%              | 0.8                         | 260%              | 8.3                                                                  | N/A                  | 8.3                            | N/A                                      | 19.3                                                         |
| 69             | -43%              | 11                     | -37%              | 9                | -21%              | 0.5                         | 301%              | N/A                                                                  | N/A                  | N/A                            | N/A                                      | N/A                                                          |
| 103            | -44%              | 14                     | -14%              | 18               | -21%              | 0.3                         | -21%              | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 19.3                                                         |
| 305            | -8%               | 29                     | -5%               | 22               | -50%              | 0.3                         | -1%               | N/A                                                                  | 30.8                 | N/A                            | 38.5                                     | 19                                                           |
| 1,535          | -9%               | 102                    | -8%               | 101              | -22%              | 4.0                         | 98%               | 0.0                                                                  | 10.5                 | 6.1                            | 14.3                                     | 17.2                                                         |
| 220            | -9%               | 26                     | 9%                | 24               | 23%               | 0.3                         | 32%               | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 18.2                                                         |
| 587            | -13%              | 45                     | -9%               | 58               | -12%              | 2.2                         | 1881%             | 22.7                                                                 | 14.3                 | 18.2                           | 14.3                                     | 19.2                                                         |
| 56             | -49%              | 12                     | -15%              | 11               | -43%              | 0.4                         | 116%              | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 16.3                                                         |
| 640            | -1%               | 55                     | 25%               | 71               | 41%               | 2.1                         | 388%              | 9.1                                                                  | 26.5                 | 18.2                           | 29.4                                     | 19.8                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                           | 37.2                                     | 20.4                                                         |

| Co.             | USD | District Name   | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                 | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| GY              | 371 | Montezuma       | 19,572                     | 60%               | 11,029 | 67%               | 56%                  | 2,781  | 79%               | 11,170                | 57%               | 718     | 91%               | 7,684 | 61%               |
| GY              | 476 | Copeland        | 22,019                     | 40%               | 11,408 | 50%               | 52%                  | 2,907  | 16%               | 12,720                | 45%               | 728     | -24%              | 8,571 | 43%               |
| GY              | 477 | Ingalls         | 16,733                     | 63%               | 8,998  | 55%               | 54%                  | 1,577  | 27%               | 11,335                | 57%               | 440     | -33%              | 4,959 | 108%              |
| HG              | 227 | Hodgeman County | 15,709                     | 54%               | 8,594  | 60%               | 55%                  | 1,263  | 72%               | 10,057                | 46%               | 607     | 59%               | 5,045 | 72%               |
| HM              | 494 | Syracuse        | 14,214                     | 15%               | 7,373  | 34%               | 52%                  | 1,499  | 19%               | 10,966                | 151%              | 923     | -6%               | 2,325 | -67%              |
| HP              | 361 | Chaparral       | 15,003                     | 50%               | 8,405  | 53%               | 56%                  | 1,605  | 32%               | 10,953                | 63%               | 1,158   | 65%               | 2,892 | 11%               |
| HP              | 511 | Attica          | 18,758                     | 57%               | 11,933 | 73%               | 64%                  | 2,364  | 12%               | 14,132                | 76%               | 848     | 43%               | 3,778 | 13%               |
| HS              | 374 | Sublette        | 18,566                     | 52%               | 9,923  | 76%               | 53%                  | 2,015  | 41%               | 11,296                | 226%              | 799     | 40%               | 6,471 | -21%              |
| HS              | 507 | Satanta         | 18,607                     | 71%               | 11,677 | 84%               | 63%                  | 2,707  | 103%              | 11,848                | 191%              | 1,008   | 38%               | 5,751 | -6%               |
| HV              | 369 | Burrton         | 17,206                     | 56%               | 9,033  | 43%               | 52%                  | 2,060  | 49%               | 12,926                | 72%               | 918     | 41%               | 3,362 | 16%               |
| HV              | 373 | Newton          | 16,478                     | 78%               | 9,422  | 86%               | 57%                  | 1,471  | 63%               | 10,318                | 91%               | 1,329   | 28%               | 4,831 | 71%               |
| HV              | 439 | Sedgwick        | 13,388                     | 68%               | 8,448  | 81%               | 63%                  | 1,493  | 76%               | 11,548                | 67%               | 551     | 56%               | 1,289 | 86%               |
| HV              | 440 | Halstead        | 13,655                     | 48%               | 6,815  | 41%               | 50%                  | 1,289  | 6%                | 10,747                | 61%               | 566     | 78%               | 2,342 | 5%                |
| HV              | 460 | Hesston         | 12,791                     | 28%               | 6,678  | 40%               | 52%                  | 1,261  | 26%               | 10,060                | 52%               | 331     | 47%               | 2,399 | -23%              |
| JA              | 335 | North Jackson   | 14,531                     | 64%               | 8,717  | 62%               | 60%                  | 1,359  | 55%               | 11,924                | 62%               | 578     | 76%               | 2,029 | 71%               |
| JA              | 336 | Holton          | 19,933                     | 71%               | 12,424 | 59%               | 62%                  | 1,364  | 49%               | 11,484                | 71%               | 1,389   | 2%                | 7,059 | 96%               |
| State of Kansas |     |                 | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 191            | -21%              | 22                     | 2%                | 24               | 27%               | 1.7                         | 837%              | 14.3                                                                 | 30.8                 | 18.2                                | 46.2                                  | 20.3                                                         |
| 103            | -11%              | 11                     | -25%              | 12               | -34%              | 0.8                         | 240%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | N/A                                                          |
| 233            | -5%               | 20                     | -5%               | 28               | 1%                | 0.7                         | 376%              | N/A                                                                  | 42.9                 | N/A                                 | 57.1                                  | 17.7                                                         |
| 295            | -1%               | 26                     | 2%                | 24               | -25%              | 1.1                         | 620%              | N/A                                                                  | 15.0                 | N/A                                 | 15.8                                  | 20.2                                                         |
| 534            | 14%               | 42                     | 11%               | 43               | 12%               | 4.0                         | 645%              | 0.0                                                                  | 31.3                 | 4.8                                 | 43.8                                  | 18.9                                                         |
| 752            | -17%              | 64                     | -8%               | 103              | 62%               | 1.5                         | 229%              | 0.0                                                                  | 13.6                 | 4.3                                 | 19.0                                  | 18.4                                                         |
| 163            | 26%               | 19                     | 7%                | 19               | 126%              | 0.3                         | 144%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.1                                                         |
| 377            | -21%              | 38                     | 4%                | 51               | 26%               | 0.8                         | 215%              | 13.6                                                                 | 0.0                  | 22.7                                | 18.2                                  | N/A                                                          |
| 247            | -37%              | 25                     | -30%              | 35               | 30%               | 0.6                         | 60%               | 8.3                                                                  | N/A                  | 8.3                                 | N/A                                   | 17.3                                                         |
| 195            | -24%              | 22                     | -10%              | 24               | -1%               | 0.8                         | 387%              | 9.1                                                                  | N/A                  | 18.2                                | N/A                                   | 17.3                                                         |
| 3,126          | -10%              | 214                    | 8%                | 325              | 20%               | 4.8                         | 121%              | 9.7                                                                  | 20.9                 | 13.4                                | 30.7                                  | 19.6                                                         |
| 464            | -11%              | 34                     | 3%                | 31               | 18%               | 2.7                         | 424%              | 0.0                                                                  | 16.0                 | 36.4                                | 24.0                                  | 20.3                                                         |
| 778            | 13%               | 53                     | 8%                | 49               | 17%               | 1.8                         | 144%              | 16.7                                                                 | 26.2                 | 22.2                                | 21.4                                  | 20                                                           |
| 814            | 6%                | 53                     | 4%                | 44               | -3%               | 1.6                         | 156%              | 14.3                                                                 | 51.2                 | 35.7                                | 51.2                                  | 21.5                                                         |
| 338            | -20%              | 33                     | 7%                | 28               | 37%               | 1.8                         | 653%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 20.3                                                         |
| 1,024          | -8%               | 83                     | 26%               | 119              | 11%               | 3.0                         | 131%              | 23.1                                                                 | 40.0                 | 26.9                                | 39.1                                  | 21.7                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name         | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-----------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                       | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| JA              | 337 | Royal Valley          | 13,907                     | 32%               | 7,812  | 38%               | 56%                  | 1,201  | 17%               | 10,808                | 52%               | 1,196   | -35%              | 1,903 | 20%               |
| JF              | 338 | Valley Falls          | 16,322                     | 72%               | 9,466  | 54%               | 58%                  | 2,119  | 85%               | 12,548                | 73%               | 510     | 27%               | 3,264 | 79%               |
| JF              | 339 | Jefferson Co. North   | 14,689                     | 43%               | 8,575  | 57%               | 58%                  | 1,674  | 32%               | 12,132                | 54%               | 549     | 43%               | 2,008 | -3%               |
| JF              | 340 | Jefferson West        | 14,596                     | 60%               | 8,250  | 56%               | 57%                  | 1,204  | 30%               | 11,596                | 72%               | 474     | 82%               | 2,526 | 19%               |
| JF              | 341 | Oskaloosa             | 15,969                     | 56%               | 10,096 | 71%               | 63%                  | 1,678  | 42%               | 13,182                | 75%               | 1,099   | 65%               | 1,687 | -18%              |
| JF              | 342 | McLouth               | 15,072                     | 67%               | 8,912  | 72%               | 59%                  | 1,642  | 32%               | 12,155                | 79%               | 605     | 68%               | 2,313 | 23%               |
| JF              | 343 | Perry                 | 16,018                     | 76%               | 9,256  | 68%               | 58%                  | 1,313  | 42%               | 10,386                | 71%               | 610     | 96%               | 5,022 | 83%               |
| JO              | 229 | Blue Valley - Johnson | 14,901                     | 43%               | 6,925  | 44%               | 46%                  | 1,133  | 22%               | 7,698                 | 115%              | 299     | 21%               | 6,904 | 4%                |
| JO              | 230 | Spring Hill           | 13,953                     | 48%               | 6,523  | 35%               | 47%                  | 1,063  | 46%               | 9,550                 | 91%               | 378     | -13%              | 4,025 | 1%                |
| JO              | 231 | Gardner-Edgerton      | 14,355                     | 44%               | 7,246  | 60%               | 50%                  | 1,203  | 17%               | 10,515                | 124%              | 621     | 30%               | 3,219 | -33%              |
| JO              | 232 | De Soto               | 13,144                     | 31%               | 6,831  | 46%               | 52%                  | 806    | -25%              | 8,928                 | 93%               | 353     | 9%                | 3,863 | -24%              |
| JO              | 233 | Olathe                | 15,175                     | 50%               | 7,927  | 52%               | 52%                  | 1,244  | 51%               | 10,119                | 117%              | 633     | 38%               | 4,423 | -11%              |
| JO              | 512 | Shawnee Mission       | 13,544                     | 51%               | 6,819  | 39%               | 50%                  | 1,111  | 50%               | 7,686                 | 136%              | 634     | 52%               | 5,224 | -1%               |
| JW              | 107 | Rock Hills            | 15,031                     | New               | 9,561  | New               | 64%                  | 1,776  | New               | 10,482                | New               | 726     | New               | 3,823 | New               |
| KE              | 215 | Lakin                 | 13,756                     | 18%               | 8,337  | 50%               | 61%                  | 1,748  | 48%               | 9,341                 | 163%              | 770     | 73%               | 3,645 | -51%              |
| KE              | 216 | Deerfield             | 20,432                     | 76%               | 9,889  | 71%               | 48%                  | 3,470  | 164%              | 12,948                | 211%              | 1,937   | 31%               | 5,547 | -7%               |
| State of Kansas |     |                       | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 812            | -12%              | 60                     | 9%                | 59               | 3%                | 1.6                         | 106%              | 3.6                                                                  | 22.9                 | 14.3                                | 37.1                                  | 17.8                                                         |
| 380            | -12%              | 30                     | -8%               | 35               | -26%              | 0.7                         | 500%              | N/A                                                                  | 50.0                 | N/A                                 | 35.0                                  | 21.2                                                         |
| 433            | -12%              | 37                     | 4%                | 36               | -4%               | 1.1                         | 152%              | N/A                                                                  | 40.9                 | N/A                                 | 45.4                                  | 20.7                                                         |
| 839            | -12%              | 53                     | -13%              | 64               | -16%              | 1.8                         | 131%              | 15.0                                                                 | 29.5                 | 20.0                                | 36.1                                  | 21.5                                                         |
| 568            | -8%               | 42                     | -8%               | 39               | 0%                | 1.6                         | 1614%             | 5.6                                                                  | 16.7                 | 33.3                                | 54.8                                  | 18                                                           |
| 450            | -20%              | 34                     | -12%              | 31               | 7%                | 1.2                         | 190%              | 15.8                                                                 | 25.0                 | 10.5                                | 21.4                                  | 21.2                                                         |
| 728            | -25%              | 53                     | -18%              | 53               | -11%              | 1.9                         | 93%               | 7.1                                                                  | 47.2                 | 0.0                                 | 41.5                                  | 20.8                                                         |
| 21,874         | 19%               | 1315                   | 24%               | 1291             | 19%               | 51.5                        | 81%               | 17.5                                                                 | 50.7                 | 25.2                                | 46.5                                  | 24.5                                                         |
| 5,744          | 258%              | 205                    | 124%              | 248              | 151%              | 3.7                         | 50%               | 9.2                                                                  | 31.3                 | 10.3                                | 23.7                                  | 21.5                                                         |
| 5,687          | 67%               | 386                    | 91%               | 372              | 33%               | 7.1                         | 249%              | 12.5                                                                 | 24.1                 | 21.1                                | 35.5                                  | 21.3                                                         |
| 7,031          | 54%               | 419                    | 44%               | 389              | 57%               | 7.3                         | 141%              | 26.9                                                                 | 39.5                 | 35.3                                | 46.6                                  | 23.4                                                         |
| 28,448         | 27%               | 1871                   | 31%               | 1936             | 37%               | 51.1                        | 61%               | 14.0                                                                 | 43.3                 | 17.9                                | 44.0                                  | 22.7                                                         |
| 25,714         | -8%               | 1530                   | 1%                | 1618             | 4%                | 39.8                        | 49%               | 13.2                                                                 | 40.6                 | 17.6                                | 45.5                                  | 22.4                                                         |
| 333            | New               | 27                     | New               | 36               | New               | 0.8                         | New               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.3                                                         |
| 621            | -4%               | 53                     | 7%                | 48               | 19%               | 1.2                         | -46%              | 9.1                                                                  | 9.1                  | 4.8                                 | 28.6                                  | 17.3                                                         |
| 185            | -45%              | 18                     | -37%              | 30               | -24%              | 1.2                         | 2%                | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 15.4                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name     | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |        |                   |
|-----------------|-----|-------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|--------|-------------------|
|                 |     |                   | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local  | % Chg.<br>'05-'20 |
| KM              | 331 | Kingman - Norwich | 14,361                     | 49%               | 8,583  | 60%               | 60%                  | 1,524  | 82%               | 11,464                | 89%               | 713     | -10%              | 2,185  | -21%              |
| KM              | 332 | Cunningham        | 18,453                     | 36%               | 10,743 | 39%               | 58%                  | 2,234  | 36%               | 11,162                | 90%               | 786     | -33%              | 6,505  | -1%               |
| KW              | 422 | Kiowa County      | 15,905                     | 65%               | 8,876  | 63%               | 56%                  | 2,144  | 58%               | 9,404                 | 55%               | 720     | 56%               | 5,780  | 83%               |
| KW              | 474 | Haviland          | 18,829                     | 39%               | 11,530 | 37%               | 61%                  | 3,075  | 48%               | 11,558                | 62%               | 864     | 43%               | 6,406  | 11%               |
| LB              | 503 | Parsons           | 14,823                     | 65%               | 8,288  | 54%               | 56%                  | 1,630  | 59%               | 11,517                | 92%               | 1,212   | 2%                | 2,093  | 16%               |
| LB              | 504 | Oswego            | 16,238                     | 65%               | 9,949  | 88%               | 61%                  | 1,796  | 41%               | 13,715                | 70%               | 1,094   | 72%               | 1,429  | 28%               |
| LB              | 505 | Chetopa-St. Paul  | 16,732                     | 45%               | 9,997  | 37%               | 60%                  | 1,581  | -6%               | 13,767                | 65%               | 1,272   | -30%              | 1,694  | 20%               |
| LB              | 506 | Labette County    | 14,315                     | 74%               | 8,125  | 63%               | 57%                  | 1,132  | 76%               | 10,706                | 77%               | 1,111   | 135%              | 2,498  | 46%               |
| LC              | 298 | Lincoln           | 21,805                     | 99%               | 14,576 | 137%              | 67%                  | 2,398  | 102%              | 11,451                | 68%               | 784     | 65%               | 9,570  | 162%              |
| LC              | 299 | Sylvan Grove      | 17,827                     | 66%               | 10,257 | 73%               | 58%                  | 1,924  | 33%               | 11,606                | 56%               | 706     | 42%               | 5,515  | 97%               |
| LE              | 468 | Healy             | 31,394                     | 144%              | 18,265 | 136%              | 58%                  | 5,762  | 120%              | 17,981                | 102%              | 2,480   | 589%              | 10,932 | 202%              |
| LE              | 482 | Dighton           | 19,875                     | 65%               | 7,878  | 26%               | 40%                  | 2,951  | 38%               | 10,759                | 65%               | 728     | 19%               | 8,388  | 71%               |
| LG              | 274 | Oakley            | 15,248                     | 53%               | 9,096  | 44%               | 60%                  | 1,806  | 36%               | 9,780                 | 49%               | 632     | 8%                | 4,835  | 72%               |
| LG              | 275 | Triplains         | 22,142                     | 51%               | 11,929 | 33%               | 54%                  | 3,783  | 85%               | 13,126                | 68%               | 1,169   | 116%              | 7,847  | 25%               |
| LN              | 344 | Pleasanton        | 15,687                     | 66%               | 8,685  | 59%               | 55%                  | 2,521  | 80%               | 12,963                | 78%               | 679     | 8%                | 2,045  | 35%               |
| LN              | 346 | Jayhawk           | 17,393                     | 49%               | 9,180  | 49%               | 53%                  | 1,610  | 35%               | 11,306                | 54%               | 865     | 19%               | 5,222  | 46%               |
| State of Kansas |     |                   | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655  | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 818            | -26%              | 63                     | -19%              | 54               | -17%              | 2.4                         | 207%              | 13.3                                                                 | 25.6                 | 26.7                                | 25.6                                  | 19.1                                                         |
| 181            | -21%              | 19                     | -29%              | 18               | -31%              | 0.2                         | -42%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 21.8                                                         |
| 375            | 25%               | 25                     | -4%               | 32               | 57%               | 1.8                         | 259%              | 41.7                                                                 | 19.0                 | 50.0                                | 38.1                                  | 19.4                                                         |
| 100            | -40%              | 10                     | -40%              | 12               | -19%              | 0.5                         | 109%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | N/A                                                          |
| 1,254          | -16%              | 86                     | -13%              | 106              | 21%               | 1.6                         | 249%              | 4.9                                                                  | 32.3                 | 18.0                                | 56.7                                  | 20.4                                                         |
| 433            | -12%              | 36                     | -5%               | 47               | 40%               | 1.2                         | 142%              | 35.7                                                                 | 50.0                 | 21.4                                | 25.0                                  | 18.8                                                         |
| 363            | 24%               | 38                     | 47%               | 47               | 86%               | 1.2                         | 329%              | 0.0                                                                  | 17.6                 | 5.3                                 | 17.6                                  | 15.9                                                         |
| 1,440          | -12%              | 104                    | 2%                | 84               | -11%              | 2.4                         | 263%              | 9.5                                                                  | 24.2                 | 11.1                                | 29.0                                  | 18.9                                                         |
| 318            | -11%              | 30                     | -7%               | 29               | -20%              | 0.6                         | 145%              | N/A                                                                  | 54.5                 | N/A                                 | 45.5                                  | 17.1                                                         |
| 232            | 43%               | 20                     | 32%               | 15               | -4%               | 0.9                         | 720%              | 18.2                                                                 | N/A                  | 18.2                                | N/A                                   | 17.8                                                         |
| 42             | -64%              | 8                      | -34%              | 8                | -52%              | 0.1                         | -57%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 16.7                                                         |
| 224            | -7%               | 19                     | -15%              | 38               | 124%              | 0.5                         | 107%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 19.1                                                         |
| 418            | 2%                | 34                     | 1%                | 31               | -14%              | 0.9                         | 111%              | N/A                                                                  | 41.7                 | N/A                                 | 54.2                                  | 19.3                                                         |
| 66             | -21%              | 12                     | -14%              | 12               | 12%               | 0.5                         | 458%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 15.5                                                         |
| 337            | -16%              | 33                     | -11%              | 21               | -33%              | 0.4                         | 41%               | 11.8                                                                 | 20.0                 | 11.8                                | 26.7                                  | 17.4                                                         |
| 555            | -1%               | 42                     | -9%               | 34               | -3%               | 1.1                         | 32%               | 0.0                                                                  | 11.1                 | 0.0                                 | 27.8                                  | 17.5                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name     | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                   | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| LN              | 362 | Prairie View      | 19,652                     | 77%               | 9,766  | 87%               | 50%                  | 1,598  | 62%               | 10,500                | 137%              | 628     | 64%               | 8,525 | 36%               |
| LV              | 207 | Ft Leavenworth    | 15,962                     | 28%               | 7,662  | 59%               | 48%                  | 1,720  | 61%               | 5,469                 | 27%               | 10,126  | 53%               | 367   | -76%              |
| LV              | 449 | Easton            | 13,916                     | 42%               | 8,255  | 54%               | 59%                  | 1,336  | 15%               | 11,852                | 64%               | 407     | 55%               | 1,658 | -30%              |
| LV              | 453 | Leavenworth       | 14,335                     | 35%               | 6,783  | 16%               | 47%                  | 1,208  | 13%               | 10,446                | 98%               | 1,235   | -17%              | 2,655 | -32%              |
| LV              | 458 | Basehor-Linwood   | 15,524                     | 99%               | 8,027  | 139%              | 52%                  | 1,130  | -11%              | 9,192                 | 91%               | 476     | 287%              | 5,857 | 104%              |
| LV              | 464 | Tonganoxie        | 12,779                     | 69%               | 6,721  | 44%               | 53%                  | 1,068  | 67%               | 9,646                 | 92%               | 293     | 48%               | 2,840 | 22%               |
| LV              | 469 | Lansing           | 13,689                     | 89%               | 7,030  | 84%               | 51%                  | 1,226  | 92%               | 10,315                | 113%              | 597     | 249%              | 2,777 | 24%               |
| LY              | 251 | North Lyon County | 21,229                     | 106%              | 9,726  | 78%               | 46%                  | 2,740  | 145%              | 11,224                | 54%               | 667     | 74%               | 9,338 | 252%              |
| LY              | 252 | Southern Lyon Co. | 19,414                     | 91%               | 11,185 | 111%              | 58%                  | 1,461  | 60%               | 11,740                | 67%               | 1,081   | 225%              | 6,593 | 136%              |
| LY              | 253 | Emporia           | 16,191                     | 58%               | 9,547  | 60%               | 59%                  | 1,289  | 35%               | 10,673                | 79%               | 1,099   | -40%              | 4,419 | 78%               |
| MC              | 272 | Waconda           | 16,533                     | 49%               | 10,514 | 61%               | 64%                  | 1,972  | 21%               | 10,614                | 46%               | 1,101   | 44%               | 4,817 | 56%               |
| MC              | 273 | Beloit            | 23,066                     | 73%               | 14,585 | 92%               | 63%                  | 1,965  | 81%               | 12,015                | 84%               | 1,398   | -3%               | 9,653 | 34%               |
| ME              | 225 | Fowler            | 23,235                     | 80%               | 11,842 | 57%               | 51%                  | 5,215  | 267%              | 13,868                | 85%               | 1,387   | 168%              | 7,980 | 63%               |
| ME              | 226 | Meade             | 16,146                     | 63%               | 8,823  | 50%               | 55%                  | 1,561  | 58%               | 10,231                | 100%              | 737     | 76%               | 5,179 | 18%               |
| MG              | 436 | Caney Valley      | 13,354                     | 52%               | 7,933  | 59%               | 59%                  | 1,601  | 69%               | 10,233                | 42%               | 709     | 59%               | 2,412 | 114%              |
| MG              | 445 | Coffeyville       | 14,686                     | 53%               | 8,237  | 55%               | 56%                  | 1,327  | 43%               | 9,951                 | 69%               | 1,779   | 112%              | 2,957 | 3%                |
| State of Kansas |     |                   | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 843            | -16%              | 63                     | 2%                | 61               | -18%              | 2.3                         | 351%              | 8.1                                                                  | 15.6                 | 16.2                                | 12.9                                  | 19.7                                                         |
| 1,424          | -13%              | 121                    | 11%               | 120              | 48%               | 3.2                         | 4714%             | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | N/A                                                          |
| 625            | -10%              | 48                     | 2%                | 35               | 7%                | 2.5                         | 734%              | 0.0                                                                  | 20.0                 | 0.0                                 | 44.0                                  | 18.8                                                         |
| 3,532          | -10%              | 212                    | -18%              | 304              | -30%              | 6.0                         | 65%               | 7.5                                                                  | 33.0                 | 15.9                                | 39.0                                  | 19.7                                                         |
| 2,820          | 38%               | 141                    | 49%               | 155              | 77%               | 2.8                         | 296%              | 20.7                                                                 | 36.6                 | 34.5                                | 38.4                                  | 21.4                                                         |
| 1,848          | 17%               | 121                    | 31%               | 137              | 70%               | 3.5                         | 604%              | 0.0                                                                  | 15.4                 | 22.2                                | 35.4                                  | 20.8                                                         |
| 2,549          | 22%               | 136                    | 17%               | 179              | 113%              | 1.2                         | -7%               | 2.3                                                                  | 26.3                 | 20.0                                | 40.1                                  | 20.4                                                         |
| 345            | -42%              | 31                     | -35%              | 39               | -11%              | 1.2                         | 107%              | N/A                                                                  | 25.0                 | N/A                                 | 15.0                                  | 19.1                                                         |
| 475            | -17%              | 42                     | -5%               | 54               | 39%               | 1.5                         | 250%              | 6.7                                                                  | 42.3                 | 20.0                                | 19.2                                  | 18.8                                                         |
| 4,187          | -9%               | 306                    | 4%                | 438              | 10%               | 3.2                         | -58%              | 8.4                                                                  | 24.5                 | 14.0                                | 30.8                                  | 18.6                                                         |
| 293            | -14%              | 24                     | -27%              | 24               | -23%              | 0.9                         | 171%              | 23.1                                                                 | N/A                  | 30.8                                | N/A                                   | 18.6                                                         |
| 753            | 0%                | 55                     | 1%                | 140              | 55%               | 1.6                         | 45%               | 25.0                                                                 | 51.6                 | 35.0                                | 45.2                                  | 20.1                                                         |
| 124            | -24%              | 15                     | -18%              | 9                | -45%              | 0.3                         | 268%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 17.3                                                         |
| 336            | -29%              | 32                     | -8%               | 31               | -29%              | 1.2                         | 182%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 19.4                                                         |
| 725            | -12%              | 54                     | 0%                | 48               | 10%               | 1.1                         | 223%              | 11.1                                                                 | 17.1                 | 33.3                                | 31.4                                  | 18.7                                                         |
| 1,699          | -9%               | 112                    | 5%                | 119              | 29%               | 1.9                         | 448%              | 10.3                                                                 | 26.4                 | 15.6                                | 37.3                                  | 18.7                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name           | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |        |                   |
|-----------------|-----|-------------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|--------|-------------------|
|                 |     |                         | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local  | % Chg.<br>'05-'20 |
| MG              | 446 | Independence            | 13,837                     | 77%               | 7,287  | 50%               | 53%                  | 1,376  | 52%               | 10,228                | 101%              | 890     | 23%               | 2,719  | 35%               |
| MG              | 447 | Cherryvale              | 14,604                     | 54%               | 9,531  | 59%               | 65%                  | 1,375  | 41%               | 12,148                | 63%               | 870     | 14%               | 1,587  | 26%               |
| MI              | 367 | Osawatomie              | 16,769                     | 72%               | 9,401  | 81%               | 56%                  | 1,900  | 63%               | 12,616                | 98%               | 1,157   | 72%               | 2,996  | 12%               |
| MI              | 368 | Paola                   | 23,579                     | 78%               | 16,138 | 84%               | 68%                  | 1,618  | 84%               | 10,610                | 111%              | 1,648   | 16%               | 11,321 | 58%               |
| MI              | 416 | Louisburg               | 13,217                     | 39%               | 6,526  | 39%               | 49%                  | 1,225  | 72%               | 8,674                 | 91%               | 344     | 80%               | 4,199  | -12%              |
| MN              | 397 | Centre                  | 13,282                     | 15%               | 7,715  | 14%               | 58%                  | 2,184  | 140%              | 10,768                | 43%               | 468     | -26%              | 2,045  | -39%              |
| MN              | 398 | Peabody-Burns           | 17,262                     | 63%               | 9,966  | 78%               | 58%                  | 2,450  | 117%              | 12,394                | 68%               | 826     | 47%               | 4,042  | 53%               |
| MN              | 408 | Marion-Florence         | 16,564                     | 76%               | 9,079  | 68%               | 55%                  | 1,841  | 105%              | 12,310                | 74%               | 634     | 57%               | 3,620  | 87%               |
| MN              | 410 | Durham-Hillsboro-Lehigh | 16,209                     | 61%               | 9,108  | 62%               | 56%                  | 1,568  | 52%               | 12,107                | 74%               | 643     | 41%               | 3,459  | 32%               |
| MN              | 411 | Goessel                 | 16,102                     | 42%               | 9,683  | 56%               | 60%                  | 2,019  | 85%               | 13,133                | 61%               | 503     | 61%               | 2,467  | -14%              |
| MP              | 400 | Smoky Valley            | 12,311                     | 28%               | 6,683  | 43%               | 54%                  | 1,309  | 30%               | 9,032                 | 45%               | 298     | -11%              | 2,981  | -1%               |
| MP              | 418 | McPherson               | 17,803                     | 85%               | 11,176 | 110%              | 63%                  | 1,481  | 71%               | 8,635                 | 102%              | 1,539   | 93%               | 7,629  | 67%               |
| MP              | 419 | Canton-Galva            | 16,682                     | 46%               | 8,659  | 40%               | 52%                  | 2,022  | 37%               | 10,625                | 45%               | 642     | 37%               | 5,416  | 48%               |
| MP              | 423 | Moundridge              | 13,618                     | 17%               | 8,574  | 36%               | 63%                  | 1,279  | 7%                | 9,234                 | 64%               | 420     | 65%               | 3,963  | -31%              |
| MP              | 448 | Inman                   | 16,268                     | 67%               | 10,236 | 79%               | 63%                  | 1,456  | 64%               | 10,813                | 58%               | 643     | 87%               | 4,812  | 88%               |
| MR              | 417 | Morris County           | 14,498                     | 55%               | 7,925  | 33%               | 55%                  | 1,560  | 52%               | 10,411                | 61%               | 721     | -20%              | 3,367  | 74%               |
| State of Kansas |     |                         | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655  | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |              |                       |              | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|--------------|-----------------------|--------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math                                                                 |              | English/Language Arts |              |                                                              |
|                |                   |                        |                   |                  |                   |                             |                   | Low Income                                                           | Not Low Inc. | Low Income            | Not Low Inc. |                                                              |
| 1,898          | -1%               | 121                    | -4%               | 172              | 62%               | 0.6                         | -46%              | 25.6                                                                 | 46.0         | 29.5                  | 46.0         | 18.1                                                         |
| 737            | 23%               | 61                     | 37%               | 46               | 17%               | 0.9                         | 203%              | 19.4                                                                 | 36.0         | 16.1                  | 40.0         | 17                                                           |
| 1,061          | -7%               | 71                     | -14%              | 75               | -15%              | 1.1                         | 738%              | 8.3                                                                  | 23.5         | 10.5                  | 20.6         | 19.5                                                         |
| 1,756          | -13%              | 121                    | -10%              | 420              | 15%               | 8.9                         | 319%              | 10.9                                                                 | 21.5         | 17.8                  | 31.8         | 20.8                                                         |
| 1,633          | 15%               | 102                    | 20%               | 109              | 57%               | 4.2                         | 266%              | 9.5                                                                  | 29.7         | 9.5                   | 43.2         | 21.2                                                         |
| 455            | 77%               | 25                     | -6%               | 18               | -5%               | 1.9                         | 376%              | N/A                                                                  | 12.5         | N/A                   | 31.3         | 18.8                                                         |
| 209            | -50%              | 24                     | -23%              | 26               | -17%              | 0.9                         | 66%               | N/A                                                                  | N/A          | N/A                   | N/A          | 18.2                                                         |
| 471            | -26%              | 40                     | -9%               | 32               | -13%              | 0.9                         | 45%               | 12.5                                                                 | 36.4         | 18.8                  | 36.4         | 20                                                           |
| 566            | -15%              | 40                     | -12%              | 40               | -17%              | 1.4                         | 132%              | 20.0                                                                 | 45.2         | 53.3                  | 51.6         | 20.3                                                         |
| 284            | 0%                | 23                     | 3%                | 32               | 49%               | 0.8                         | 137%              | N/A                                                                  | 26.3         | N/A                   | 21.0         | 20                                                           |
| 983            | 3%                | 58                     | -9%               | 64               | 15%               | 2.9                         | 89%               | 20.8                                                                 | 30.6         | 20.8                  | 36.7         | 21.4                                                         |
| 2,304          | -4%               | 146                    | -6%               | 286              | -5%               | 3.1                         | 39%               | 8.5                                                                  | 30.7         | 10.6                  | 25.7         | 19.9                                                         |
| 295            | -25%              | 28                     | -16%              | 26               | -31%              | 0.8                         | 323%              | N/A                                                                  | 9.1          | N/A                   | 30.4         | 19.3                                                         |
| 408            | -2%               | 35                     | 3%                | 25               | -25%              | 1.2                         | 386%              | N/A                                                                  | 28.6         | N/A                   | 33.3         | 22.2                                                         |
| 392            | -11%              | 31                     | -5%               | 31               | -13%              | 0.9                         | 131%              | N/A                                                                  | 39.3         | N/A                   | 35.7         | 18.6                                                         |
| 757            | -12%              | 56                     | -14%              | 55               | 7%                | 2.1                         | 121%              | 16.7                                                                 | 18.5         | 38.9                  | 22.2         | 18.4                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6         | 15.8                  | 37.2         | 20.4                                                         |

| Co.             | USD | District Name   | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                 | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| MS              | 364 | Marysville      | 18,964                     | 68%               | 10,751 | 62%               | 57%                  | 1,445  | 31%               | 9,104                 | 48%               | 1,232   | 159%              | 8,628 | 87%               |
| MS              | 380 | Vermillion      | 13,738                     | 28%               | 7,840  | 34%               | 57%                  | 1,159  | 4%                | 9,788                 | 39%               | 606     | -11%              | 3,344 | 12%               |
| MS              | 498 | Valley Heights  | 16,594                     | 39%               | 9,028  | 30%               | 54%                  | 1,842  | 63%               | 12,297                | 50%               | 754     | 16%               | 3,542 | 15%               |
| MT              | 217 | Rolla           | 21,955                     | 25%               | 11,507 | 46%               | 52%                  | 2,855  | 46%               | 13,266                | 193%              | 929     | 23%               | 7,760 | -37%              |
| MT              | 218 | Elkhart         | 8,406                      | -18%              | 6,307  | -1%               | 75%                  | 738    | -26%              | 7,424                 | 77%               | 336     | -73%              | 646   | -87%              |
| NM              | 113 | Prairie Hills   | 13,688                     | New               | 7,937  | New               | 58%                  | 1,489  | New               | 8,934                 | New               | 596     | New               | 4,159 | New               |
| NM              | 115 | Nemaha Central  | 15,931                     | New               | 10,126 | New               | 64%                  | 1,819  | New               | 8,773                 | New               | 1,003   | New               | 6,156 | New               |
| NO              | 101 | Erie-Galesburg  | 18,637                     | 100%              | 9,027  | 54%               | 48%                  | 1,795  | 129%              | 14,128                | 112%              | 1,031   | 58%               | 3,478 | 72%               |
| NO              | 413 | Chanute         | 14,034                     | 66%               | 7,678  | 51%               | 55%                  | 1,124  | 61%               | 10,864                | 86%               | 915     | 13%               | 2,256 | 27%               |
| NS              | 106 | Western Plains  | 22,391                     | 73%               | 11,331 | 60%               | 51%                  | 3,411  | 95%               | 13,318                | 54%               | 1,612   | 174%              | 7,461 | 99%               |
| NS              | 303 | Ness City       | 16,091                     | 63%               | 8,255  | 65%               | 51%                  | 2,132  | 51%               | 10,013                | 59%               | 913     | 184%              | 5,165 | 60%               |
| NT              | 211 | Norton          | 15,447                     | 62%               | 8,463  | 50%               | 55%                  | 1,319  | 15%               | 10,934                | 53%               | 526     | 11%               | 3,987 | 110%              |
| NT              | 212 | Northern Valley | 20,512                     | 82%               | 10,812 | 69%               | 53%                  | 3,592  | 110%              | 14,775                | 84%               | 737     | 4%                | 5,000 | 95%               |
| OB              | 392 | Osborne County  | 18,014                     | 86%               | 9,187  | 64%               | 51%                  | 1,986  | 85%               | 10,590                | 42%               | 840     | 56%               | 6,584 | 291%              |
| OS              | 420 | Osage City      | 14,210                     | 71%               | 8,934  | 98%               | 63%                  | 1,001  | 18%               | 11,421                | 75%               | 646     | 86%               | 2,143 | 46%               |
| OS              | 421 | Lyndon          | 16,082                     | 56%               | 9,529  | 71%               | 59%                  | 2,012  | 86%               | 11,892                | 70%               | 725     | 169%              | 3,466 | 15%               |
| State of Kansas |     |                 | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 747            | -2%               | 57                     | 5%                | 94               | -18%              | 0.9                         | -32%              | 15.0                                                                 | 21.9                 | 10.0                                | 26.8                                  | 20.8                                                         |
| 554            | 2%                | 45                     | 4%                | 35               | -7%               | 1.1                         | 68%               | N/A                                                                  | 29.0                 | N/A                                 | 48.4                                  | 21.3                                                         |
| 389            | 2%                | 31                     | 4%                | 35               | -6%               | 0.7                         | 127%              | 25.0                                                                 | 30.8                 | 8.3                                 | 30.8                                  | 20.3                                                         |
| 110            | -46%              | 11                     | -50%              | 13               | -55%              | 0.5                         | 17%               | N/A                                                                  | 20.0                 | N/A                                 | 35.7                                  | 17.7                                                         |
| 2,294          | 240%              | 37                     | -25%              | 45               | -36%              | 1.0                         | 114%              | 16.7                                                                 | 21.5                 | 33.3                                | 44.6                                  | 19.5                                                         |
| 1,056          | New               | 82                     | New               | 76               | New               | 3.0                         | New               | 13.8                                                                 | 35.2                 | 17.2                                | 37.0                                  | 21.1                                                         |
| 609            | New               | 47                     | New               | 53               | New               | 2.3                         | New               | N/A                                                                  | 41.5                 | N/A                                 | 31.7                                  | 21.7                                                         |
| 427            | -60%              | 33                     | -62%              | 33               | -59%              | 1.7                         | 44%               | 9.5                                                                  | 48.1                 | 0.0                                 | 29.6                                  | 20.4                                                         |
| 1,727          | -4%               | 114                    | -7%               | 102              | 12%               | 6.2                         | 321%              | 8.0                                                                  | 28.8                 | 20.0                                | 34.7                                  | 19                                                           |
| 106            | -44%              | 15                     | -19%              | 14               | -36%              | 1.3                         | 201%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 15.6                                                         |
| 280            | 8%                | 25                     | 21%               | 22               | 5%                | 0.8                         | 64%               | 0.0                                                                  | 0.0                  | 0.0                                 | 15.4                                  | 17.9                                                         |
| 620            | -5%               | 49                     | -7%               | 41               | 6%                | 1.7                         | 203%              | 30.8                                                                 | 41.2                 | 23.1                                | 41.2                                  | 20.3                                                         |
| 122            | -38%              | 18                     | -10%              | 19               | -23%              | 0.5                         | 131%              | 9.1                                                                  | N/A                  | 27.3                                | N/A                                   | 18.6                                                         |
| 289            | -25%              | 29                     | -10%              | 22               | -12%              | 0.7                         | 31%               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.3                                                         |
| 681            | -7%               | 52                     | 8%                | 27               | -21%              | 1.4                         | 185%              | 20.0                                                                 | 29.3                 | 20.0                                | 7.3                                   | 20.9                                                         |
| 389            | -11%              | 36                     | 6%                | 38               | 23%               | 0.5                         | 125%              | 0.0                                                                  | 27.3                 | 18.2                                | 31.8                                  | 19.4                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name             | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|---------------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                           | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| OS              | 434 | Santa Fe Trail            | 15,083                     | 61%               | 8,534  | 59%               | 57%                  | 1,538  | 40%               | 11,461                | 73%               | 741     | 15%               | 2,882 | 37%               |
| OS              | 454 | Burlingame                | 14,826                     | 42%               | 8,851  | 67%               | 60%                  | 1,898  | 68%               | 12,172                | 51%               | 659     | 68%               | 1,996 | -2%               |
| OS              | 456 | Marais Des Cygnes Valley  | 18,455                     | 82%               | 11,577 | 100%              | 63%                  | 2,551  | 109%              | 12,815                | 70%               | 1,072   | 45%               | 4,568 | 141%              |
| OT              | 239 | North Ottawa Co.          | 15,586                     | 66%               | 8,453  | 53%               | 54%                  | 1,332  | 41%               | 11,267                | 70%               | 595     | 41%               | 3,725 | 60%               |
| OT              | 240 | Twin Valley               | 15,937                     | 63%               | 8,156  | 43%               | 51%                  | 2,102  | 93%               | 12,774                | 86%               | 496     | 17%               | 2,667 | 9%                |
| PL              | 110 | Thunder Ridge             | 21,137                     | New               | 12,391 | New               | 59%                  | 2,548  | New               | 12,842                | New               | 1,160   | New               | 7,135 | New               |
| PL              | 325 | Phillipsburg              | 14,181                     | 40%               | 8,684  | 47%               | 61%                  | 1,438  | 19%               | 11,333                | 58%               | 496     | 26%               | 2,352 | -9%               |
| PL              | 326 | Logan                     | 23,455                     | 74%               | 13,568 | 59%               | 58%                  | 2,465  | 75%               | 14,796                | 82%               | 752     | 42%               | 7,908 | 64%               |
| PN              | 495 | Ft Larned                 | 20,944                     | 75%               | 11,778 | 91%               | 56%                  | 2,220  | 83%               | 12,422                | 90%               | 1,108   | -8%               | 7,414 | 74%               |
| PN              | 496 | Pawnee Heights            | 19,187                     | 58%               | 11,923 | 61%               | 62%                  | 3,392  | 113%              | 12,346                | 41%               | 655     | 18%               | 6,186 | 116%              |
| PR              | 382 | Pratt                     | 13,032                     | 47%               | 7,992  | 54%               | 61%                  | 1,091  | 0%                | 9,551                 | 63%               | 571     | -21%              | 2,911 | 28%               |
| PR              | 438 | Skyline                   | 15,685                     | 62%               | 9,514  | 52%               | 61%                  | 1,663  | 69%               | 11,777                | 66%               | 503     | -12%              | 3,405 | 67%               |
| PT              | 320 | Wamego                    | 16,255                     | 54%               | 9,305  | 61%               | 57%                  | 1,285  | 18%               | 9,363                 | 52%               | 1,029   | 5%                | 5,863 | 70%               |
| PT              | 321 | Kaw Valley                | 16,376                     | 55%               | 9,430  | 60%               | 58%                  | 1,330  | 68%               | 9,356                 | 133%              | 1,100   | 17%               | 5,919 | 5%                |
| PT              | 322 | Onaga-Havensville-Wheaton | 15,272                     | 50%               | 9,534  | 77%               | 62%                  | 1,820  | 35%               | 10,740                | 51%               | 1,402   | 188%              | 3,130 | 20%               |
| PT              | 323 | Rock Creek                | 13,386                     | 49%               | 6,895  | 36%               | 52%                  | 1,013  | 11%               | 9,863                 | 41%               | 351     | -5%               | 3,172 | 95%               |
| State of Kansas |     |                           | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                |                                          | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|--------------------------------|------------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language<br>Low Income | English/Language<br>Arts<br>Not Low Inc. |                                                              |
| 973            | -23%              | 73                     | -16%              | 86               | 29%               | 1.0                         | 132%              | 13.0                                                                 | 23.9                 | 21.7                           | 30.4                                     | 19.3                                                         |
| 271            | -20%              | 22                     | -22%              | 22               | 8%                | 0.7                         | 59%               | N/A                                                                  | 10.0                 | N/A                            | 10.0                                     | 20.5                                                         |
| 209            | -21%              | 19                     | -18%              | 25               | 133%              | 0.7                         | 98%               | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 19.3                                                         |
| 597            | 11%               | 50                     | 13%               | 40               | -19%              | 1.0                         | 149%              | 5.0                                                                  | 25.0                 | 30.0                           | 50.0                                     | 21.4                                                         |
| 549            | -13%              | 49                     | 3%                | 40               | 34%               | 1.6                         | 142%              | 30.0                                                                 | 15.8                 | 5.9                            | 50.0                                     | 19.1                                                         |
| 179            | New               | 21                     | New               | 29               | New               | 1.3                         | New               | 7.7                                                                  | N/A                  | 7.7                            | N/A                                      | 17.8                                                         |
| 580            | -5%               | 47                     | -2%               | 32               | -1%               | 1.6                         | 93%               | 4.8                                                                  | 30.0                 | 14.3                           | 46.7                                     | 18.9                                                         |
| 134            | -27%              | 19                     | -16%              | 12               | -8%               | 0.6                         | 254%              | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 18.3                                                         |
| 820            | -12%              | 61                     | 4%                | 107              | -23%              | 3.0                         | 101%              | 6.1                                                                  | 10.5                 | 3.0                            | 18.4                                     | 18.7                                                         |
| 136            | -23%              | 17                     | 3%                | 14               | -46%              | 0.8                         | 725%              | N/A                                                                  | N/A                  | N/A                            | N/A                                      | 19.3                                                         |
| 1,159          | 3%                | 68                     | -6%               | 63               | -6%               | 1.7                         | 74%               | 8.1                                                                  | 31.9                 | 2.8                            | 31.1                                     | 20.5                                                         |
| 338            | -19%              | 31                     | -3%               | 26               | 8%                | 1.2                         | 160%              | N/A                                                                  | 47.6                 | N/A                            | 28.6                                     | 20.9                                                         |
| 1,545          | 21%               | 111                    | 18%               | 193              | 67%               | 1.8                         | 103%              | 25.0                                                                 | 25.0                 | 50.0                           | 33.0                                     | 20                                                           |
| 1,039          | -3%               | 86                     | 14%               | 143              | 30%               | 0.8                         | -60%              | 11.8                                                                 | 24.2                 | 8.8                            | 16.1                                     | 20                                                           |
| 294            | -20%              | 25                     | -14%              | 24               | 2%                | 0.5                         | 151%              | 27.3                                                                 | N/A                  | 36.4                           | N/A                                      | 20.7                                                         |
| 1,161          | 60%               | 82                     | 61%               | 55               | 4%                | 2.0                         | 189%              | 26.7                                                                 | 50.8                 | 14.3                           | 47.6                                     | 21.6                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                           | 37.2                                     | 20.4                                                         |

| Co.             | USD | District Name       | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|---------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                     | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| RA              | 105 | Rawlins County      | 15,155                     | 22%               | 8,315  | 18%               | 55%                  | 1,566  | 28%               | 9,823                 | 13%               | 622     | 11%               | 4,711 | 48%               |
| RC              | 376 | Sterling            | 15,823                     | 61%               | 8,446  | 43%               | 53%                  | 1,632  | 1%                | 11,320                | 61%               | 554     | -12%              | 3,949 | 82%               |
| RC              | 401 | Chase-Raymond       | 19,257                     | 28%               | 10,941 | 30%               | 57%                  | 3,040  | 39%               | 14,064                | 67%               | 937     | 28%               | 4,256 | -27%              |
| RC              | 405 | Lyons               | 20,767                     | 75%               | 12,652 | 71%               | 61%                  | 1,902  | 61%               | 13,024                | 85%               | 1,329   | -3%               | 6,414 | 86%               |
| RC              | 444 | Little River        | 15,467                     | 37%               | 8,991  | 49%               | 58%                  | 2,097  | 49%               | 10,130                | 60%               | 454     | 16%               | 4,883 | 7%                |
| RH              | 395 | LaCrosse            | 15,720                     | 57%               | 9,311  | 50%               | 59%                  | 1,877  | 69%               | 11,528                | 59%               | 832     | 44%               | 3,361 | 54%               |
| RH              | 403 | Otis-Bison          | 16,538                     | 31%               | 9,848  | 56%               | 60%                  | 2,733  | 52%               | 12,109                | 53%               | 1,048   | 80%               | 3,381 | -19%              |
| RL              | 378 | Riley County        | 13,473                     | 34%               | 8,028  | 60%               | 60%                  | 1,524  | 32%               | 10,148                | 41%               | 554     | 21%               | 2,771 | 15%               |
| RL              | 383 | Manhattan-Ogden     | 15,331                     | 58%               | 7,503  | 38%               | 49%                  | 1,144  | 25%               | 8,433                 | 99%               | 1,359   | 0%                | 5,539 | 35%               |
| RL              | 384 | Blue Valley - Riley | 17,605                     | 57%               | 9,250  | 50%               | 53%                  | 2,562  | 71%               | 11,196                | 46%               | 929     | -13%              | 5,481 | 119%              |
| RN              | 308 | Hutchinson          | 16,670                     | 91%               | 8,820  | 97%               | 53%                  | 1,404  | 43%               | 11,365                | 125%              | 2,080   | 32%               | 3,225 | 36%               |
| RN              | 309 | Nickerson           | 14,495                     | 63%               | 8,355  | 72%               | 58%                  | 1,576  | 31%               | 10,859                | 86%               | 1,003   | 94%               | 2,633 | 3%                |
| RN              | 310 | Fairfield           | 22,520                     | 107%              | 11,203 | 91%               | 50%                  | 2,682  | 63%               | 12,451                | 88%               | 1,064   | 56%               | 9,005 | 151%              |
| RN              | 311 | Pretty Prairie      | 15,277                     | 43%               | 9,050  | 56%               | 59%                  | 1,873  | 78%               | 11,075                | 48%               | 809     | 68%               | 3,393 | 25%               |
| RN              | 312 | Haven               | 15,068                     | 61%               | 8,219  | 44%               | 55%                  | 1,358  | 51%               | 10,790                | 73%               | 478     | 15%               | 3,800 | 42%               |
| RN              | 313 | Buhler              | 13,445                     | 57%               | 7,245  | 56%               | 54%                  | 1,098  | 31%               | 9,240                 | 90%               | 507     | 73%               | 3,698 | 8%                |
| State of Kansas |     |                     | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 341            | -2%               | 34                     | 4%                | 38               | 21%               | 0.8                         | 78%               | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.7                                                         |
| 482            | -5%               | 34                     | -18%              | 38               | 6%                | 0.3                         | -15%              | 30.8                                                                 | 26.1                 | 46.1                                | 39.1                                  | 21                                                           |
| 149            | 0%                | 19                     | -14%              | 17               | -1%               | 0.6                         | 485%              | 0.0                                                                  | N/A                  | N/A                                 | N/A                                   | 14.9                                                         |
| 738            | -12%              | 60                     | -11%              | 100              | 2%                | 2.1                         | 67%               | 24.2                                                                 | N/A                  | 9.4                                 | N/A                                   | 18.7                                                         |
| 271            | -4%               | 26                     | 5%                | 21               | -20%              | 0.8                         | 223%              | N/A                                                                  | 11.1                 | N/A                                 | 27.8                                  | 20.1                                                         |
| 272            | -11%              | 24                     | -10%              | 18               | 7%                | 1.1                         | 46%               | 14.3                                                                 | N/A                  | 35.7                                | N/A                                   | 17.4                                                         |
| 225            | 3%                | 21                     | 1%                | 22               | -9%               | 1.1                         | 242%              | N/A                                                                  | 5.9                  | N/A                                 | 37.5                                  | 18.5                                                         |
| 646            | 1%                | 54                     | 25%               | 50               | 43%               | 2.4                         | 349%              | 14.3                                                                 | 31.1                 | 14.3                                | 37.8                                  | 19                                                           |
| 6,532          | 32%               | 413                    | 41%               | 587              | 59%               | 18.9                        | 208%              | 17.8                                                                 | 43.9                 | 21.7                                | 44.9                                  | 23.2                                                         |
| 208            | -15%              | 29                     | 39%               | 26               | 9%                | 0.3                         | 3%                | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 20.5                                                         |
| 4,071          | -12%              | 286                    | 1%                | 500              | 41%               | 14.6                        | 72%               | 7.7                                                                  | 21.6                 | 13.5                                | 24.6                                  | 19.4                                                         |
| 1,096          | 0%                | 86                     | 8%                | 117              | 80%               | 1.7                         | 4%                | 8.6                                                                  | 8.9                  | 25.7                                | 20.0                                  | 18                                                           |
| 265            | -30%              | 29                     | -14%              | 33               | -3%               | 0.7                         | 131%              | 6.7                                                                  | N/A                  | 13.3                                | N/A                                   | 18.2                                                         |
| 291            | -3%               | 25                     | 0%                | 29               | 39%               | 0.8                         | 91%               | N/A                                                                  | 66.7                 | N/A                                 | 60.0                                  | 20.2                                                         |
| 758            | -29%              | 67                     | -15%              | 79               | 16%               | 2.7                         | 529%              | 8.3                                                                  | 12.5                 | 20.8                                | 25.0                                  | 20.6                                                         |
| 2,216          | 3%                | 133                    | -18%              | 129              | -11%              | 1.6                         | 26%               | 17.5                                                                 | 23.5                 | 26.2                                | 33.9                                  | 20.9                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name       | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|---------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                     | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| RO              | 269 | Palco               | 23,929                     | 62%               | 12,928 | 53%               | 54%                  | 3,046  | 59%               | 14,490                | 91%               | 1,059   | 141%              | 8,381 | 24%               |
| RO              | 270 | Plainville          | 15,358                     | 48%               | 9,056  | 59%               | 59%                  | 1,589  | -9%               | 10,726                | 71%               | 566     | 23%               | 4,067 | 11%               |
| RO              | 271 | Stockton            | 14,950                     | 54%               | 9,031  | 52%               | 60%                  | 1,893  | 66%               | 10,485                | 49%               | 835     | 52%               | 3,629 | 71%               |
| RP              | 109 | Republic County     | 16,225                     | New               | 8,417  | New               | 52%                  | 1,364  | New               | 9,928                 | New               | 787     | New               | 5,510 | New               |
| RP              | 426 | Pike Valley         | 16,768                     | 58%               | 9,394  | 42%               | 56%                  | 2,518  | 116%              | 11,569                | 51%               | 731     | 21%               | 4,469 | 88%               |
| RS              | 399 | Paradise            | 21,425                     | 53%               | 13,187 | 67%               | 62%                  | 2,759  | 29%               | 14,267                | 97%               | 857     | 41%               | 6,301 | 3%                |
| RS              | 407 | Russell County      | 14,318                     | 50%               | 7,964  | 56%               | 56%                  | 2,106  | 125%              | 10,443                | 84%               | 1,320   | 66%               | 2,555 | -17%              |
| SA              | 305 | Salina              | 18,968                     | 59%               | 11,216 | 85%               | 59%                  | 1,253  | 24%               | 10,832                | 116%              | 2,278   | 21%               | 5,859 | 16%               |
| SA              | 306 | Southeast of Saline | 13,931                     | 60%               | 7,791  | 49%               | 56%                  | 1,456  | 82%               | 9,496                 | 79%               | 314     | 50%               | 4,121 | 30%               |
| SA              | 307 | Ell-Saline          | 13,778                     | 36%               | 7,477  | 41%               | 54%                  | 1,618  | 39%               | 11,207                | 51%               | 542     | 38%               | 2,030 | -11%              |
| SC              | 466 | Scott County        | 15,152                     | 42%               | 7,171  | 29%               | 47%                  | 1,385  | 54%               | 9,118                 | 70%               | 777     | 83%               | 5,257 | 8%                |
| SD              | 412 | Hoxie               | 13,491                     | 27%               | 7,700  | 40%               | 57%                  | 1,493  | -18%              | 9,080                 | 36%               | 455     | -15%              | 3,956 | -1%               |
| SF              | 349 | Stafford            | 18,911                     | 51%               | 9,438  | 51%               | 50%                  | 3,490  | 92%               | 10,951                | 49%               | 1,754   | 127%              | 6,205 | 41%               |
| SF              | 350 | St John-Hudson      | 16,695                     | 64%               | 10,395 | 84%               | 62%                  | 1,729  | 43%               | 11,047                | 59%               | 734     | 80%               | 4,914 | 73%               |
| SF              | 351 | Macksville          | 21,881                     | 113%              | 13,445 | 131%              | 61%                  | 2,947  | 80%               | 13,879                | 132%              | 979     | 40%               | 7,023 | 96%               |
| SG              | 259 | Wichita             | 14,904                     | 60%               | 7,476  | 60%               | 50%                  | 1,428  | 31%               | 11,167                | 112%              | 1,409   | 6%                | 2,327 | -18%              |
| State of Kansas |     |                     | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 88             | -39%              | 2                      | -90%              | 31               | 97%               | 0.2                         | 4%                | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 21.1                                                         |
| 339            | -9%               | 33                     | 3%                | 31               | 11%               | 1.1                         | 172%              | 7.7                                                                  | 31.8                 | 23.1                                | 40.9                                  | 19.4                                                         |
| 332            | -6%               | 35                     | 11%               | 25               | -42%              | 0.6                         | 499%              | 0.0                                                                  | 25.0                 | 0.0                                 | 33.3                                  | 18.6                                                         |
| 481            | New               | 38                     | New               | 32               | New               | 1.5                         | New               | 37.5                                                                 | 50.0                 | 31.3                                | 28.6                                  | 20.4                                                         |
| 202            | -23%              | 19                     | -24%              | 19               | -43%              | 0.9                         | 367%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 20                                                           |
| 100            | -32%              | 16                     | -5%               | 10               | -42%              | 0.1                         | -57%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 17.3                                                         |
| 807            | -19%              | 70                     | -7%               | 109              | 32%               | 3.5                         | 306%              | 8.8                                                                  | 20.7                 | 8.8                                 | 16.7                                  | 17.1                                                         |
| 6,751          | -5%               | 443                    | 2%                | 991              | 39%               | 18.7                        | 111%              | 8.6                                                                  | 23.8                 | 16.3                                | 38.8                                  | 20.2                                                         |
| 646            | -6%               | 50                     | 5%                | 38               | 11%               | 1.8                         | 295%              | N/A                                                                  | 44.7                 | N/A                                 | 51.3                                  | 21.4                                                         |
| 463            | 3%                | 33                     | 4%                | 33               | 29%               | 2.0                         | 375%              | N/A                                                                  | 6.7                  | N/A                                 | 36.7                                  | 20.5                                                         |
| 950            | 8%                | 66                     | -6%               | 64               | -23%              | 0.9                         | 94%               | 16.0                                                                 | 34.5                 | 8.0                                 | 31.0                                  | 20                                                           |
| 427            | 35%               | 33                     | 42%               | 41               | 10%               | 0.7                         | -14%              | 33.3                                                                 | 38.1                 | 41.7                                | 42.9                                  | 21.6                                                         |
| 261            | -17%              | 23                     | -12%              | 22               | -23%              | 2.1                         | 307%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.6                                                         |
| 310            | -23%              | 31                     | -2%               | 46               | 39%               | 0.6                         | 77%               | 15.4                                                                 | N/A                  | 15.4                                | N/A                                   | 20.2                                                         |
| 186            | -36%              | 24                     | -11%              | 23               | -7%               | 0.6                         | 44%               | N/A                                                                  | 36.4                 | N/A                                 | 45.5                                  | 18.5                                                         |
| 45,766         | 1%                | 2871                   | 11%               | 3044             | 19%               | 133.4                       | 77%               | 8.4                                                                  | 26.1                 | 12.2                                | 33.1                                  | 17.1                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

| Co.             | USD | District Name   | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|-----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                 | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| SG              | 260 | Derby           | 12,566                     | 56%               | 6,623  | 46%               | 53%                  | 944    | 24%               | 9,072                 | 84%               | 737     | -1%               | 2,757 | 16%               |
| SG              | 261 | Haysville       | 13,467                     | 62%               | 6,821  | 60%               | 51%                  | 1,160  | 24%               | 11,107                | 89%               | 742     | 5%                | 1,619 | -6%               |
| SG              | 262 | Valley Center   | 12,574                     | 60%               | 6,236  | 56%               | 50%                  | 1,249  | 57%               | 9,832                 | 84%               | 411     | 115%              | 2,331 | 1%                |
| SG              | 263 | Mulvane         | 12,703                     | 66%               | 6,707  | 64%               | 53%                  | 1,416  | 26%               | 9,343                 | 65%               | 742     | 16%               | 2,618 | 96%               |
| SG              | 264 | Clearwater      | 13,165                     | 52%               | 6,932  | 53%               | 53%                  | 1,223  | 26%               | 9,901                 | 77%               | 428     | 89%               | 2,837 | 0%                |
| SG              | 265 | Goddard         | 13,526                     | 66%               | 6,308  | 62%               | 47%                  | 956    | 10%               | 9,832                 | 85%               | 270     | 51%               | 3,424 | 29%               |
| SG              | 266 | Maize           | 12,091                     | 57%               | 6,556  | 41%               | 54%                  | 869    | 36%               | 9,241                 | 72%               | 249     | 124%              | 2,601 | 18%               |
| SG              | 267 | Renwick         | 13,175                     | 57%               | 6,962  | 64%               | 53%                  | 1,157  | 44%               | 8,802                 | 63%               | 343     | 98%               | 4,030 | 43%               |
| SG              | 268 | Cheney          | 14,104                     | 43%               | 7,390  | 45%               | 52%                  | 1,560  | 30%               | 11,355                | 58%               | 466     | 144%              | 2,283 | -8%               |
| SH              | 352 | Goodland        | 15,112                     | 72%               | 8,386  | 58%               | 55%                  | 1,108  | 25%               | 9,569                 | 66%               | 660     | 27%               | 4,883 | 95%               |
| SM              | 237 | Smith Center    | 17,128                     | 58%               | 10,101 | 51%               | 59%                  | 1,471  | 18%               | 11,353                | 64%               | 720     | 49%               | 5,055 | 48%               |
| SN              | 345 | Seaman          | 12,986                     | 58%               | 6,667  | 49%               | 51%                  | 1,125  | 58%               | 9,695                 | 115%              | 722     | 38%               | 2,570 | -19%              |
| SN              | 372 | Silver Lake     | 14,327                     | 53%               | 7,520  | 51%               | 52%                  | 1,237  | 19%               | 11,015                | 56%               | 464     | 35%               | 2,847 | 47%               |
| SN              | 437 | Auburn Washburn | 12,668                     | 45%               | 6,731  | 54%               | 53%                  | 1,115  | 29%               | 8,786                 | 123%              | 588     | 31%               | 3,294 | -24%              |
| SN              | 450 | Shawnee Heights | 12,495                     | 53%               | 6,774  | 56%               | 54%                  | 925    | 27%               | 9,280                 | 87%               | 623     | 31%               | 2,591 | -6%               |
| SN              | 501 | Topeka          | 15,676                     | 53%               | 8,204  | 42%               | 52%                  | 1,955  | 88%               | 11,749                | 124%              | 1,790   | -1%               | 2,136 | -33%              |
| State of Kansas |     |                 | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |              |                       |              | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|--------------|-----------------------|--------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math                                                                 |              | English/Language Arts |              |                                                              |
|                |                   |                        |                   |                  |                   |                             |                   | Low Income                                                           | Not Low Inc. | Low Income            | Not Low Inc. |                                                              |
| 6,932          | 8%                | 370                    | 5%                | 468              | 17%               | 8.7                         | 49%               | 13.8                                                                 | 26.5         | 24.6                  | 29.9         | 19.5                                                         |
| 5,573          | 27%               | 315                    | 29%               | 478              | 33%               | 5.1                         | 29%               | 6.2                                                                  | 19.4         | 19.1                  | 36.8         | 18.4                                                         |
| 3,000          | 26%               | 175                    | 38%               | 152              | 56%               | 5.4                         | 202%              | 14.6                                                                 | 34.7         | 21.3                  | 32.7         | 19.8                                                         |
| 1,735          | -7%               | 113                    | 2%                | 203              | 8%                | 3.6                         | 56%               | 15.6                                                                 | 38.9         | 28.1                  | 30.0         | 19.8                                                         |
| 1,091          | -12%              | 76                     | 6%                | 82               | -21%              | 1.8                         | 108%              | 22.7                                                                 | 37.5         | 18.2                  | 29.7         | 20.2                                                         |
| 5,890          | 44%               | 316                    | 54%               | 414              | 102%              | 5.6                         | 84%               | 10.5                                                                 | 33.6         | 15.1                  | 41.4         | 21.3                                                         |
| 7,530          | 31%               | 430                    | 41%               | 345              | 46%               | 10.0                        | 146%              | 12.4                                                                 | 44.4         | 16.9                  | 40.6         | 21.3                                                         |
| 1,825          | -6%               | 123                    | 3%                | 109              | 15%               | 1.7                         | 107%              | 11.8                                                                 | 30.2         | 29.4                  | 25.0         | 20.4                                                         |
| 765            | 3%                | 74                     | 45%               | 51               | 4%                | 1.2                         | 168%              | 21.4                                                                 | 55.8         | 28.6                  | 25.0         | 20.5                                                         |
| 909            | -4%               | 36                     | -43%              | 117              | 3%                | 1.1                         | 44%               | 21.7                                                                 | 43.2         | 4.3                   | 27.0         | 18.5                                                         |
| 398            | -12%              | 31                     | -21%              | 30               | 5%                | 0.5                         | 100%              | 8.3                                                                  | N/A          | 33.3                  | N/A          | 19.2                                                         |
| 3,753          | 13%               | 234                    | 6%                | 282              | 39%               | 3.7                         | 103%              | 14.8                                                                 | 37.9         | 11.3                  | 33.2         | 20.7                                                         |
| 675            | -7%               | 53                     | -5%               | 53               | -8%               | 1.7                         | 388%              | N/A                                                                  | 29.5         | N/A                   | 45.4         | 21.5                                                         |
| 5,924          | 18%               | 361                    | 15%               | 466              | 42%               | 10.0                        | 136%              | 23.7                                                                 | 39.8         | 23.0                  | 47.6         | 23.2                                                         |
| 3,521          | 5%                | 189                    | -4%               | 241              | 33%               | 4.4                         | 90%               | 12.0                                                                 | 34.9         | 19.3                  | 32.0         | 20.4                                                         |
| 12,170         | -6%               | 804                    | 0%                | 1071             | 12%               | 30.4                        | 90%               | 11.4                                                                 | 22.7         | 17.4                  | 32.0         | 18.5                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6         | 15.8                  | 37.2         | 20.4                                                         |

| Co.             | USD | District Name  | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|----------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| ST              | 452 | Stanton County | 13,695                     | 22%               | 8,552  | 42%               | 62%                  | 1,515  | 8%                | 10,017                | 189%              | 789     | 17%               | 2,889 | -60%              |
| SU              | 353 | Wellington     | 15,236                     | 57%               | 7,792  | 43%               | 51%                  | 1,446  | 109%              | 11,433                | 78%               | 955     | 0%                | 2,847 | 23%               |
| SU              | 356 | Conway Springs | 15,621                     | 52%               | 8,054  | 65%               | 52%                  | 1,823  | 73%               | 11,970                | 53%               | 675     | 113%              | 2,975 | 38%               |
| SU              | 357 | Belle Plaine   | 15,367                     | 49%               | 8,964  | 34%               | 58%                  | 1,616  | 86%               | 12,971                | 56%               | 522     | 38%               | 1,874 | 12%               |
| SU              | 358 | Oxford         | 13,517                     | 30%               | 7,942  | 35%               | 59%                  | 1,667  | 37%               | 11,484                | 46%               | 617     | 57%               | 1,416 | -35%              |
| SU              | 359 | Argonia        | 20,719                     | 80%               | 11,880 | 83%               | 57%                  | 2,343  | 23%               | 14,722                | 77%               | 734     | 14%               | 5,264 | 107%              |
| SU              | 360 | Caldwell       | 18,919                     | 62%               | 10,956 | 73%               | 58%                  | 2,085  | 40%               | 13,565                | 74%               | 741     | 26%               | 4,613 | 40%               |
| SU              | 509 | South Haven    | 18,957                     | 69%               | 11,648 | 91%               | 61%                  | 1,806  | 45%               | 14,825                | 76%               | 714     | 28%               | 3,417 | 51%               |
| SV              | 209 | Moscow         | 20,782                     | 59%               | 11,514 | 54%               | 55%                  | 3,201  | 45%               | 13,865                | 246%              | 1,782   | 96%               | 5,135 | -37%              |
| SV              | 210 | Hugoton        | 16,022                     | 69%               | 8,127  | 55%               | 51%                  | 1,278  | 65%               | 10,236                | 223%              | 913     | 0%                | 4,873 | -10%              |
| SW              | 480 | Liberal        | 14,981                     | 73%               | 7,291  | 44%               | 49%                  | 1,232  | 46%               | 11,822                | 127%              | 1,280   | 13%               | 1,880 | -18%              |
| SW              | 483 | Kismet-Plains  | 16,628                     | 59%               | 9,023  | 53%               | 54%                  | 1,683  | 87%               | 12,056                | 97%               | 1,079   | 23%               | 3,493 | 1%                |
| TH              | 314 | Brewster       | 20,588                     | 50%               | 11,236 | 44%               | 55%                  | 3,242  | 98%               | 14,158                | 60%               | 387     | -38%              | 6,043 | 41%               |
| TH              | 315 | Colby          | 13,178                     | 51%               | 7,753  | 71%               | 59%                  | 1,228  | 33%               | 8,758                 | 50%               | 698     | 62%               | 3,722 | 52%               |
| TH              | 316 | Golden Plains  | 19,941                     | 82%               | 12,858 | 99%               | 64%                  | 2,631  | 78%               | 14,149                | 67%               | 1,259   | 163%              | 4,533 | 125%              |
| TR              | 208 | Wakeeney       | 15,676                     | 21%               | 8,823  | 36%               | 56%                  | 1,712  | 60%               | 9,871                 | 63%               | 625     | 25%               | 5,179 | -19%              |
| State of Kansas |     |                | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |              |                       |              | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|--------------|-----------------------|--------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math                                                                 |              | English/Language Arts |              |                                                              |
|                |                   |                        |                   |                  |                   |                             |                   | Low Income                                                           | Not Low Inc. | Low Income            | Not Low Inc. |                                                              |
| 429            | -8%               | 29                     | -24%              | 49               | 46%               | 1.0                         | 304%              | 0.0                                                                  | 21.4         | 21.1                  | 21.4         | 16.7                                                         |
| 1,436          | -13%              | 100                    | -3%               | 161              | -10%              | 3.2                         | 219%              | 11.1                                                                 | 20.6         | 20.0                  | 37.1         | 20.3                                                         |
| 399            | -30%              | 31                     | -25%              | 38               | 10%               | 1.1                         | 211%              | N/A                                                                  | 35.3         | N/A                   | 41.2         | 20.4                                                         |
| 565            | -27%              | 46                     | -24%              | 41               | -32%              | 0.8                         | 986%              | 30.8                                                                 | 23.5         | 23.1                  | 23.5         | 16.9                                                         |
| 452            | 12%               | 25                     | -18%              | 40               | 53%               | 1.5                         | 124%              | 0.0                                                                  | 0.0          | 9.1                   | 14.3         | 16.2                                                         |
| 162            | -24%              | 18                     | -6%               | 16               | 1%                | 0.4                         | 56%               | N/A                                                                  | 9.1          | N/A                   | 18.2         | 18.6                                                         |
| 231            | -23%              | 21                     | -11%              | 27               | 24%               | 0.6                         | 103%              | N/A                                                                  | 25.0         | N/A                   | 6.3          | 19.7                                                         |
| 198            | -12%              | 22                     | 0%                | 18               | 15%               | 0.5                         | 68%               | N/A                                                                  | N/A          | N/A                   | N/A          | 18.9                                                         |
| 131            | -44%              | 16                     | -24%              | 21               | -31%              | 0.7                         | 239%              | N/A                                                                  | N/A          | N/A                   | N/A          | 14.7                                                         |
| 999            | -2%               | 71                     | -14%              | 119              | 63%               | 2.3                         | 104%              | 2.8                                                                  | 20.0         | 11.4                  | 25.0         | 17                                                           |
| 4,550          | 9%                | 289                    | 12%               | 476              | 27%               | 6.7                         | 135%              | 10.6                                                                 | 14.3         | 8.8                   | 23.8         | 17.7                                                         |
| 592            | -11%              | 52                     | 5%                | 59               | 25%               | 2.8                         | 217%              | 20.6                                                                 | 35.7         | 2.9                   | 14.3         | 17.6                                                         |
| 133            | 3%                | 16                     | 1%                | 27               | 35%               | 0.8                         | 168%              | N/A                                                                  | N/A          | N/A                   | N/A          | 16.9                                                         |
| 923            | -10%              | 61                     | -6%               | 75               | -20%              | 2.6                         | 745%              | 0.0                                                                  | 19.5         | 12.5                  | 39.0         | 19                                                           |
| 168            | -12%              | 20                     | 12%               | 22               | 45%               | 0.6                         | 301%              | N/A                                                                  | N/A          | N/A                   | N/A          | 17.2                                                         |
| 357            | -7%               | 37                     | 12%               | 41               | 12%               | 1.2                         | 292%              | N/A                                                                  | 35.7         | N/A                   | 35.7         | 20.4                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6         | 15.8                  | 37.2         | 20.4                                                         |

| Co.             | USD | District Name      | FY 2020 Spending Per Pupil |                   |        |                   |                      |        |                   | FY 2020 Aid Per Pupil |                   |         |                   |       |                   |
|-----------------|-----|--------------------|----------------------------|-------------------|--------|-------------------|----------------------|--------|-------------------|-----------------------|-------------------|---------|-------------------|-------|-------------------|
|                 |     |                    | Total                      | % Chg.<br>'05-'20 | Instr. | % Chg.<br>'05-'20 | Instr. %<br>of Total | Admin. | % Chg.<br>'05-'20 | State                 | % Chg.<br>'05-'20 | Federal | % Chg.<br>'05-'20 | Local | % Chg.<br>'05-'20 |
| WA              | 241 | Wallace County     | 15,831                     | 32%               | 9,482  | 60%               | 60%                  | 2,284  | 36%               | 10,816                | 51%               | 639     | 1%                | 4,376 | 4%                |
| WA              | 242 | Weskan             | 17,713                     | 48%               | 11,928 | 69%               | 67%                  | 2,092  | 47%               | 12,356                | 49%               | 644     | 3%                | 4,713 | 52%               |
| WB              | 329 | Wabaunsee          | 16,311                     | 48%               | 8,564  | 53%               | 53%                  | 1,932  | 41%               | 11,086                | 65%               | 514     | 35%               | 4,711 | 19%               |
| WB              | 330 | Mission Valley     | 17,765                     | 63%               | 9,229  | 60%               | 52%                  | 1,910  | 68%               | 12,850                | 85%               | 860     | -6%               | 4,055 | 14%               |
| WH              | 467 | Leoti              | 17,749                     | 77%               | 8,911  | 68%               | 50%                  | 2,082  | 93%               | 9,754                 | 66%               | 797     | 26%               | 7,198 | 98%               |
| WL              | 387 | Altoona-Midway     | 22,847                     | 89%               | 13,095 | 90%               | 57%                  | 2,674  | 65%               | 13,127                | 59%               | 670     | -31%              | 9,050 | 214%              |
| WL              | 461 | Neodesha           | 15,695                     | 57%               | 8,765  | 51%               | 56%                  | 1,620  | 30%               | 11,929                | 57%               | 1,110   | 95%               | 2,656 | 43%               |
| WL              | 484 | Fredonia           | 13,979                     | 49%               | 7,681  | 51%               | 55%                  | 1,668  | 55%               | 11,258                | 72%               | 848     | 39%               | 1,873 | -15%              |
| WO              | 366 | Woodson            | 17,125                     | 69%               | 9,839  | 79%               | 57%                  | 1,602  | 85%               | 12,466                | 71%               | 1,319   | 95%               | 3,340 | 54%               |
| WS              | 108 | Washington County  | 15,439                     | New               | 8,528  | New               | 55%                  | 1,781  | New               | 9,880                 | New               | 1,463   | New               | 4,096 | New               |
| WS              | 223 | Barnes             | 20,578                     | 90%               | 9,770  | 52%               | 47%                  | 1,492  | 30%               | 10,469                | 55%               | 707     | 36%               | 9,402 | 163%              |
| WS              | 224 | Clifton-Clyde      | 15,213                     | 46%               | 9,172  | 45%               | 60%                  | 1,741  | 73%               | 10,453                | 50%               | 671     | 25%               | 4,089 | 41%               |
| WY              | 202 | Turner-Kansas City | 16,658                     | 90%               | 6,634  | 51%               | 40%                  | 1,652  | 74%               | 11,822                | 118%              | 1,252   | 43%               | 3,583 | 45%               |
| WY              | 203 | Piper-Kansas City  | 12,946                     | 51%               | 6,978  | 51%               | 54%                  | 1,172  | 36%               | 8,077                 | 61%               | 251     | 113%              | 4,617 | 35%               |
| WY              | 204 | Bonner Springs     | 14,495                     | 67%               | 7,634  | 60%               | 53%                  | 1,392  | 80%               | 9,906                 | 111%              | 611     | 6%                | 3,977 | 16%               |
| WY              | 500 | Kansas City        | 14,870                     | 49%               | 6,773  | 32%               | 46%                  | 1,553  | 37%               | 11,266                | 100%              | 1,737   | 0%                | 1,866 | -29%              |
| State of Kansas |     |                    | 14,848                     | 54%               | 7,817  | 51%               | 53%                  | 1,356  | 39%               | 10,173                | 90%               | 1,022   | 13%               | 3,655 | 6%                |

| FTE Enrollment |                   | FTE Employment FY 2021 |                   |                  |                   | Unencumbered Carryover Cash |                   | 2019 State Assessment 10th Grade<br>(% on track to be college-ready) |                      |                                     |                                       | 2020 ACT<br>District-Wide<br>Composite Score<br>All Students |
|----------------|-------------------|------------------------|-------------------|------------------|-------------------|-----------------------------|-------------------|----------------------------------------------------------------------|----------------------|-------------------------------------|---------------------------------------|--------------------------------------------------------------|
| FY 2021        | % Chg.<br>'05-'21 | Classroom<br>Teachers  | % Chg.<br>'05-'21 | Non-<br>Teachers | % Chg.<br>'05-'21 | Current Oper.<br>(millions) | % Chg.<br>'05-'20 | Math<br>Low Income                                                   | Math<br>Not Low Inc. | English/Language Arts<br>Low Income | English/Language Arts<br>Not Low Inc. |                                                              |
| 209            | -7%               | 16                     | -36%              | 37               | 39%               | 0.6                         | 213%              | N/A                                                                  | 21.4                 | N/A                                 | 50.0                                  | 21.7                                                         |
| 100            | -24%              | 14                     | -5%               | 9                | -61%              | 0.2                         | 134%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 18.7                                                         |
| 415            | -10%              | 37                     | 4%                | 44               | 36%               | 0.7                         | 30%               | 8.3                                                                  | 42.9                 | 16.7                                | 35.7                                  | 21.7                                                         |
| 430            | -13%              | 37                     | -1%               | 50               | 5%                | 2.5                         | 188%              | 9.1                                                                  | 6.7                  | 18.2                                | 33.3                                  | 19.3                                                         |
| 395            | -18%              | 36                     | -10%              | 40               | -2%               | 0.5                         | -32%              | 0.0                                                                  | 11.1                 | 6.3                                 | 29.6                                  | 17.6                                                         |
| 164            | -29%              | 22                     | -13%              | 23               | 27%               | 0.3                         | -38%              | N/A                                                                  | N/A                  | N/A                                 | N/A                                   | 17.5                                                         |
| 690            | -5%               | 52                     | -12%              | 50               | 9%                | 0.6                         | 136%              | 17.4                                                                 | 14.8                 | 17.4                                | 37.0                                  | 19.4                                                         |
| 619            | -17%              | 47                     | -5%               | 48               | -4%               | 2.2                         | 137%              | 4.0                                                                  | 11.8                 | 8.0                                 | 15.2                                  | 19                                                           |
| 409            | -18%              | 33                     | -12%              | 45               | 15%               | 0.5                         | 154%              | 17.6                                                                 | 25.0                 | 0.0                                 | 0.0                                   | 19.3                                                         |
| 365            | New               | 28                     | New               | 23               | New               | 0.3                         | New               | N/A                                                                  | 15.4                 | N/A                                 | 30.8                                  | 21.2                                                         |
| 362            | -6%               | 33                     | -19%              | 25               | -5%               | 0.8                         | 38%               | 9.1                                                                  | 33.3                 | 36.4                                | 44.4                                  | 19.8                                                         |
| 292            | -6%               | 29                     | 5%                | 25               | -2%               | 0.5                         | 80%               | 16.7                                                                 | 50.0                 | 25.0                                | 31.3                                  | 20.7                                                         |
| 3,780          | 4%                | 239                    | 27%               | 258              | 3%                | 16.3                        | 430%              | 6.3                                                                  | 12.5                 | 9.3                                 | 16.8                                  | 18.3                                                         |
| 2,488          | 85%               | 135                    | 70%               | 103              | 80%               | 4.0                         | 487%              | 7.4                                                                  | 32.8                 | 18.5                                | 46.1                                  | 21.6                                                         |
| 2,565          | 18%               | 172                    | 27%               | 203              | 22%               | 5.4                         | 299%              | 11.9                                                                 | 18.6                 | 21.7                                | 29.1                                  | 19.3                                                         |
| 21,231         | 11%               | 1569                   | 29%               | 1983             | 51%               | 82.5                        | 224%              | 9.2                                                                  | 13.1                 | 11.8                                | 16.7                                  | 16.2                                                         |
| 463,905        | 5%                | 30,793                 | 8%                | 36,281           | 16%               | 997.6                       | 113%              | 11.2                                                                 | 33.6                 | 15.8                                | 37.2                                  | 20.4                                                         |

## SOURCING AND NOTES

*Dollar amounts and other data points on all schedules may vary due to rounding.*

**Tables 1, 2, 3, & 4:** Kansas Department of Education (KSDE)

**Table 5:** Kansas Department of Education; U.S. Bureau of Labor Statistics (Inflation, Midwest Urban Cities, Fiscal Year Consumer Price Index)

**Table 6:** Kansas Division of the Budget, FY 2022 Governor's Budget Comparison Report Schedule 2.2

**Table 7:** Kansas Department of Education

**Table 8:** Kansas Department of Education; carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year. Current operating funds exclude federal, capital outlay, and debt service. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

**Tables 9 & 10:** Kansas Department of Education, College and Career Ready Standards, Accountability Group. These percentages are the same as the 2020 Education Fact Book. There were no state assessments in 2020 due to COVID-19.

*NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.*

**Table 11 & 12:** National Assessment of Education Progress (NAEP); Kansas Dept. of Education; Bureau of Labor Statistics (Midwest Urban Cities, fiscal year basis). Kansas began participating in NAEP, which is now given biannually, in 1998. Pre-2005 spending is adjusted upward for Kansas Public Employees Retirement System (KPERs) payments.

**Table 13:** ACT.

**Table 14:** National Assessment of Educational Progress (NAEP); ACT (Score breakouts by income level not published).

**Tables 15 & 16:** National Assessment of Educational Progress (NAEP).

**Table 17:** U.S. Census Bureau; U.S. Department of Education (USDE), National Center for Education Statistics (NCES); total spending as reported by each state. Per-pupil is based on fall headcounts (as opposed to FTE enrollment used for in-state reporting by KSDE). An asterisk (\*) indicates insufficient reporting data (not enough students).

**Tables 18 & 19:** Kansas Department of Education, certified and non-certified personnel reports.

**Table 20:** Kansas Department of Education. Total Spending as calculated by KSDE, which is the sum of State, Federal, and Local Aid. Instruction and Administration spending comes from the KSDE Comparative Performance & Fiscal System and reflects current operating spending (no allocation of capital or debt). Spending categories as defined by KSDE accounting manual; total spending includes capital and debt service. FTE = full time equivalent. KSDE accounting procedures require districts

that host Special Education Co-ops to record all related expenditures of the Co-Op as expenditures of the host district; those expenditures are reimbursed by participating districts, which appears as Local Aid on the books of the host district. (KPI recommends that this procedure be changed so that expenditures are allocated appropriately to each participating district.) Unencumbered Carryover Cash balances exclude all federal funds; current operating funds include all except Capital Outlay, Debt Service, and Federal. “New” indicates a district that has been created since 2005. State Assessment achievement levels per KSDE College and Career Ready Standards.



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