

2022

Public Education

Spending, taxpayer aid, student achievement and other data for every public school district in Kansas.



FACTBOOK

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INTRODUCTION

Aside from ACT scores, all data in this Fact Book come from official government sources, including local school districts, the Kansas Department of Education (KSDE), and the U.S. Department of Education. All data are the most current available and, unless otherwise noted, span through the 2020-21 academic year. Additional information (including annual historical data) for individual school districts is available on our transparency site, [KansasOpenGov.org](https://www.kansasopen.gov), and on the KSDE site at ksde.org.

We compiled this Fact Book because scientific surveys show that citizens are largely misinformed on many pertinent facts of public education in Kansas. Aid and spending per-pupil are much higher than many Kansans believe, and student achievement is lower than understood.

Many Kansas students are doing quite well, but thousands of students each year are falling behind, and a false sense of high achievement is a tremendous barrier to getting them the help they need.

The latest state assessment results show that only 34% of Kansas 10th graders who are designated “not low-income” are on track to be college and career-ready in English Language Arts. This number falls to 15% for 10th graders designated “low-income.” In Mathematics, only 26% of “not low-income” 10th graders are on track to be college and career-ready. This

number falls to 9% for “low income” 10th graders. Results from the 2019 National Assessment of Educational Progress (NAEP) show a near across-the-board decline in reading and math skills among Kansas 4th and 8th graders. Note: there was no NAEP testing in 2021.

In short, it’s intuitive to believe that more money is needed to close achievement gaps but as shown in several tables, student achievement remains unchanged despite billions more in taxpayer support.

Table 17 illustrates that many states get the same or better results while spending less than others. For example, Florida and Indiana spend considerably less per-pupil than Kansas but get better results across nearly all the grade, subject, and income groupings shown. At the very least, this indicates that it’s not how much spent which matters; it’s how the money is spent.

Kansas taxpayers are investing a lot of money into public education. Indeed, Tables 1 and 2 show that taxpayer support of public education in Kansas amounted to a record \$7.34 billion, or \$15,869 per pupil, in 2021. KSDE estimates that 2022 support will set yet another record at \$7.79 billion, or \$16,686 per-pupil.

Accurate information is necessary for good decision-making.

We hope you find this Fact Book useful as you reach your own informed decisions regarding public education in Kansas.

Table 1: State, Federal and Local Taxpayer Support (*millions of dollars*)

School Year	State	Federal	Local	Total
2002-03	2,277.8	340.7	1,335.2	3,953.7
2003-04	2,124.6	376.9	1,589.6	4,094.1
2004-05	2,362.2	398.7	1,526.0	4,289.4
2005-06	2,658.0	382.8	1,650.9	4,689.3
2006-07	2,889.0	385.4	1,869.0	5,142.1
2007-08	3,131.5	377.0	1,940.1	5,446.5
2008-09	3,287.2	413.6	1,965.6	5,666.7
2009-10	2,867.8	726.6	1,997.2	5,589.5
2010-11	2,961.8	666.6	1,958.7	5,587.0
2011-12	3,184.2	447.4	2,139.4	5,771.0
2012-13	3,198.1	460.3	2,191.6	5,850.0
2013-14	3,268.0	485.6	2,222.0	5,975.5
2014-15	3,968.9	510.2	1,600.9	6,080.0
2015-16	3,950.4	485.3	1,593.2	6,028.9
2016-17	4,005.4	496.6	1,582.5	6,084.6
2017-18	4,331.2	484.4	1,676.5	6,492.2
2018-19	4,399.8	530.7	1,780.5	6,711.0
2019-20	4,847.1	486.7	1,741.3	7,074.5
2020-21	4,903.3	717.5	1,722.6	7,340.3
2021-22(est)	5,179.5	937.5	1,669.2	7,786.2

Source: Kansas Department of Education

Note: 2020-21 Total does not equal the three components. Estimates from KPI article:
<https://kansaspolicy.org/ksde-per-pupil-funding-estimated-at-16216-this-year/>

Table 2: State, Federal and Local Taxpayer Support (*per pupil, full time equivalent enrollment*)

School Year	State	Federal	Local	Total
2000-01	4,816	584	2,624	8,024
2001-02	4,941	696	2,851	8,488
2002-03	5,124	766	3,004	8,894
2003-04	4,793	850	3,586	9,235
2004-05	5,346	902	3,454	9,707
2005-06	6,006	865	3,730	10,596
2006-07	6,494	866	4,201	11,558
2007-08	7,008	844	4,341	12,188
2008-09	7,344	924	4,391	12,660
2009-10	6,326	1,603	4,406	12,330
2010-11	6,511	1,465	4,306	12,283
2011-12	6,983	981	4,692	12,656
2012-13	6,984	1,005	4,786	12,776
2013-14	7,088	1,053	4,819	12,960
2014-15	8,567	1,101	3,456	13,124
2015-16	8,529	1,048	3,440	13,017
2016-17	8,706	1,079	3,440	13,225
2017-18	9,086	1,016	3,517	13,620
2018-19	9,234	1,114	3,737	14,085
2019-20	10,173	1,022	3,655	14,848
2020-21	10,601	1,551	3,724	15,869
2021-22(est)	11,100	2,009	3,577	16,686

Table 3: Components of Per-Pupil Aid
(per pupil, KPERS-adjusted)

School Year	KPERS	Bond & Interest	All Other Aid	Total
2000-01	184	69	7,955	8,208
2001-02	205	90	8,399	8,694
2002-03	234	106	8,788	9,128
2003-04	250	113	9,122	9,485
2004-05	274	118	9,315	9,707
2005-06	320	130	10,146	10,596
2006-07	379	144	11,035	11,558
2007-08	434	156	11,599	12,188
2008-09	477	170	12,013	12,660
2009-10	477	194	11,659	12,330
2010-11	409	212	11,661	12,283
2011-12	797	230	11,628	12,656
2012-13	610	242	11,924	12,776
2013-14	682	283	11,995	12,960
2014-15	683	314	12,127	13,124
2015-16	556	353	12,108	13,017
2016-17	547	388	12,290	13,225
2017-18	837	412	12,371	13,620
2018-19	558	425	13,101	14,085
2019-20	1,079	427	13,342	14,848
2020-21	1,050	421	14,398	15,869
01-'21 chg.	487%	522%	68%	81%

Sources: Kansas Dept. of Education, Governor's Budget Report

Table 4: Legislative Payments to KPERS

School Year	Payment	School Year	Payment
1990	\$38,123,436	2006	\$141,482,440
1991	\$43,488,335	2007	\$168,697,045
1992	\$46,252,893	2008	\$193,766,746
1993	\$49,504,118	2009	\$213,696,188
1994	\$51,845,652	2010	\$216,122,381
1995	\$54,075,538	2011	\$186,086,631
1996	\$58,255,892	2012	\$363,625,735
1997	\$63,929,941	2013	\$278,721,115
1998	\$70,395,095	2014	\$312,267,168
1999	\$77,624,470	2015	\$314,800,003
2000	\$81,648,499	2016	\$257,620,695
2001	\$82,181,648	2017	\$253,501,811
2002	\$91,406,020	2018	\$384,874,904
2003	\$104,185,479	2019	\$266,516,000
2004	\$110,873,742	2020	\$514,093,650
2005	\$120,990,545	2021	\$485,620,000

Source: Governor's Budget Report

Table 5: Spending Per Pupil

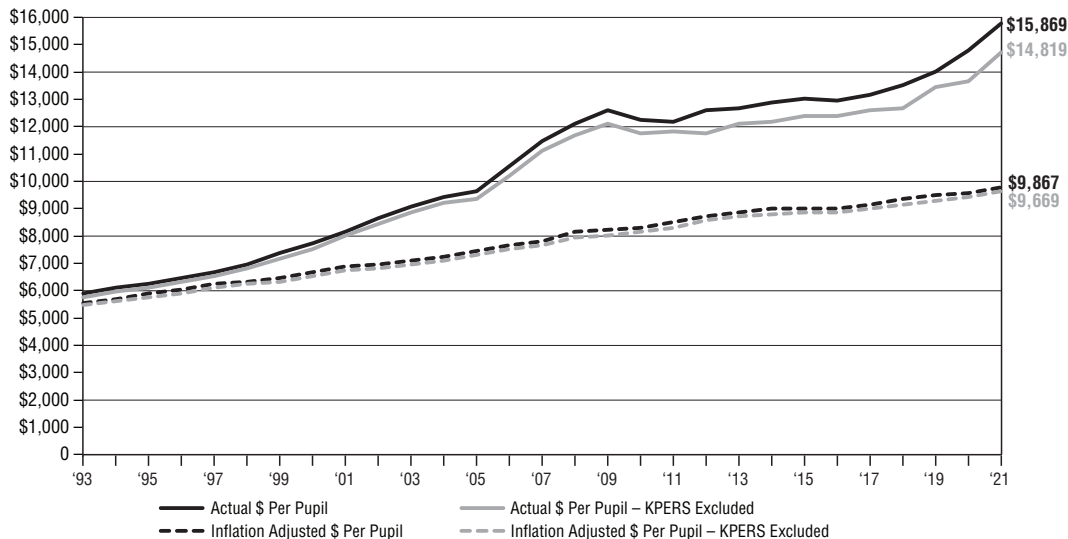
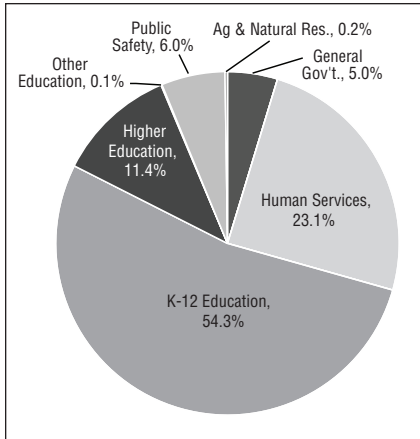


Table 6: General Fund Allocations
(FY 2021 Actual)



Source: Kansas Division of the Budget,
FY 2023 Governor's Budget Report Schedule 2.2

Table 7: School District Carryover Cash by Category (in millions)

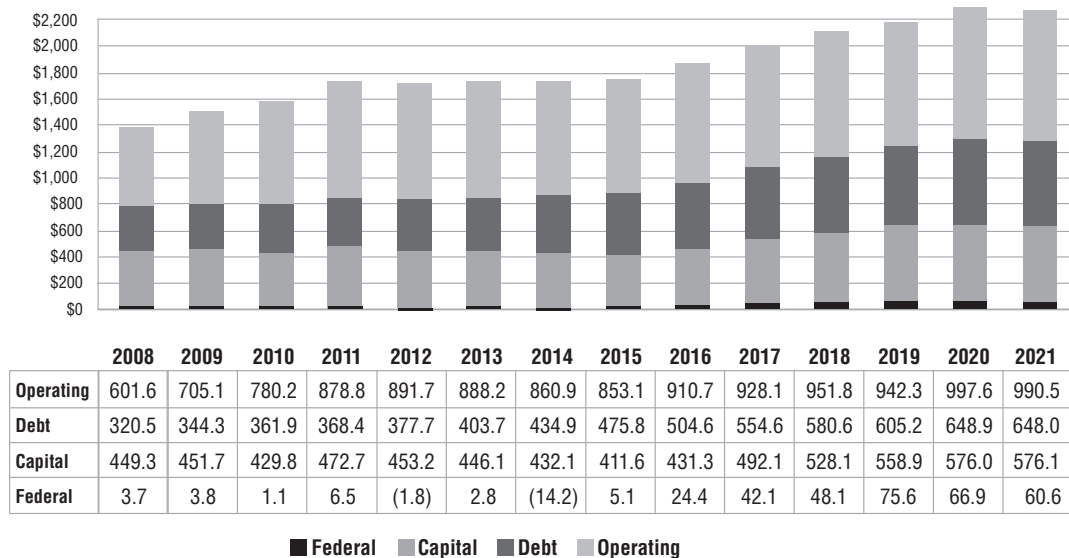


Table 8: Carryover Ratios

Statewide Carryover Ratios – Operating Cash Reserves

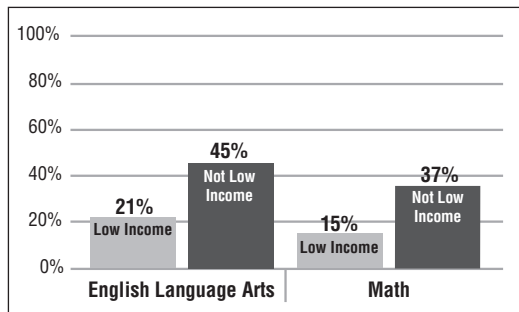
Measurement	2006	2007	2008	2009	2010	2011	2012	2016	2017	2018	2019	2020	2021
Minimum	0.5%	-2.4%	0.8%	-0.9%	0.8%	1.2%	2.4%	2.3%	3.0%	3.2%	3.6%	1.1%	2.6%
Median	9.7%	9.7%	9.6%	10.5%	14.4%	16.6%	18.1%	16.1%	17.6%	17.1%	17.8%	17.4%	18.4%
Maximum	38.3%	54.1%	60.9%	74.5%	75.2%	69.7%	69.9%	83.9%	70.6%	72.0%	64.0%	58.3%	63.0%

Carryover Ratio Distribution of Existing School Districts

Current Ratio	2006	2007	2008	2009	2010	2011	2012	2016	2017	2018	2019	2020	2021
Less than 5%	32	47	38	30	14	11	5	6	2	4	5	7	5
5% to 10%	118	104	110	98	58	39	30	55	33	32	33	42	47
10% to 12%	30	38	42	45	41	23	16	28	26	27	23	20	18
12% to 15%	48	40	37	43	38	43	37	39	44	43	44	38	36
15% to 20%	35	31	32	35	78	72	78	56	76	73	76	66	62
Over 20%	14	18	21	29	53	97	120	102	105	107	105	113	118
Total	277	278	280	280	282	285	286	286	286	286	286	286	286

Table 9: 2021 State Assessment Results – All Students

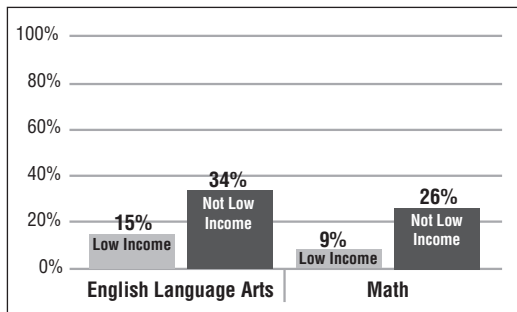
% On Track to be College and Career Ready



Source: Kansas Department of Education

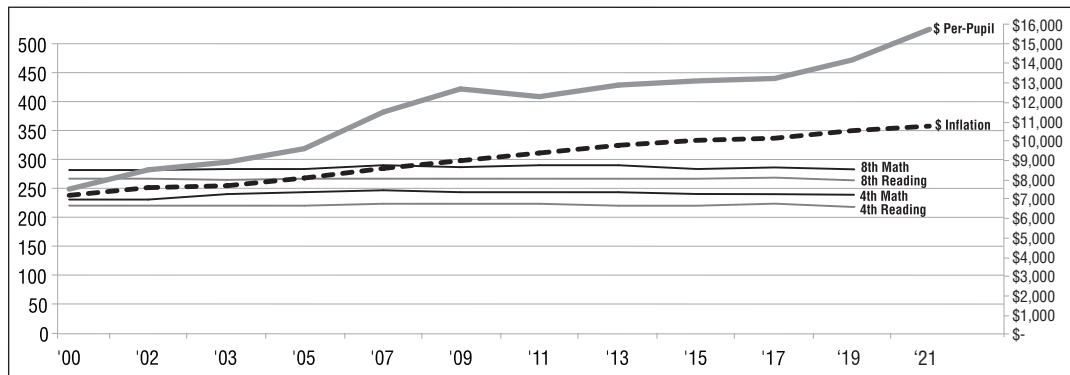
Table 10: 2021 State Assessment Results – 10th Grade Students

% On Track to be College and Career Ready



Source: Kansas Department of Education

Table 11: Kansas NAEP Scale Scores and Spending Per-Pupil



NOTE: NAEP is administered every two years and was not scheduled to be done in 2020.

No NAEP in 2021 due to COVID concerns.

**Table 12: Kansas National Rank
2019 NAEP**

Proficiency Ranking				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Low Income	#34	#26	#29	#20
Not Low Income	#30	#25	#19	#29
Percent Proficient				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Kansas Low Income	20%	19%	24%	20%
U.S. Low Income	21%	20%	26%	18%
Kansas Not Low Income	48%	44%	57%	46%
U.S. Not Low Income	50%	45%	58%	48%

NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. No NAEP in 2021 due to COVID concerns.

**Table 13: Kansas National Rank
2020 ACT – Composite Score**

Year	White	Hispanic	African American	State Avg.
2003	21.9	19.3	17.6	21.5
2004	22.0	19.4	17.6	21.6
2005	22.1	19.1	17.4	21.7
2006	22.2	19.3	17.4	21.8
2007	22.3	19.3	17.7	21.9
2008	22.5	19.4	17.9	22.0
2009	22.5	19.4	17.8	21.9
2010	22.6	19.2	17.7	22.0
2011	22.6	19.4	17.7	22.0
2012	22.6	19.5	17.6	21.9
2013	22.6	19.3	17.5	21.8
2014	22.8	19.2	17.7	22.0
2015	22.8	19.2	17.6	21.9
2016	22.8	19.2	17.6	21.9
2017	22.6	19.2	17.5	21.7
2018	22.5	19.0	17.7	21.6
2019	22.2	18.5	17.0	21.2
2020	21.4	18.0	16.4	20.4
2020	21.0	17.4	16.1	19.9
2021 Rank	#33	#40	#35	#31

Table 14: Years to Close Achievement Gaps in Kansas

NAEP Scale Scores					
Grade Level / Subject	2009	2019	Average Annual Change	2019 Target: Not Low Income	Years to Catch up
4th grade Reading - Low Income	212.6	206.1	-0.649	233.0	Never
4th grade Math - Low Income	236.3	227.6	-0.866	252.1	Never
8th grade Reading - Low Income	254.8	251.2	-0.360	273.9	Never
8th grade Math - Low Income	275.6	269.3	-0.626	295.4	Never
NAEP Percent Proficient					
Grade Level / Subject	2009	2019	Average Annual Change	2019 Target: Not Low Income	Years to Catch up
4th grade Reading - Low Income	22.1%	20.2%	-0.2%	48.2%	Never
4th grade Math - Low Income	31.9%	24.8%	-0.7%	56.8%	Never
8th grade Reading - Low Income	18.8%	19.5%	0.1%	44.5%	357
8th grade Math - Low Income	23.9%	19.7%	-0.4%	45.8%	Never
ACT Composite Scores					
Student Group	2011	2021	Average Annual Change	Target: White 2021	Years to Catch up
Hispanic	19.4	17.4	-0.20	21.0	Never
African American	17.7	16.1	-0.16	21.0	Never
ACT College-Readiness					
Student Group	2011	2021	Average Annual Change	Target	Years to Catch up
White	32%	25%	-0.7%	75%	Never
Hispanic	13%	9%	-0.4%	75%	Never
African American	6%	5%	-0.1%	75%	Never

NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. No NAEP in 2021 due to COVID concerns.

Table 15: Kansas Performance on the NAEP – Reading

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Reading	2003	18	42
	2005	20	42
	2007	21	46
	2009	22	47
	2011	23	50
	2013	22	54
	2015	20	54
	2017	24	50
	2019	20	48
8th Grade Reading	2003	22	42
	2005	21	43
	2007	20	44
	2009	19	43
	2011	22	46
	2013	22	48
	2015	22	47
	2017	22	49
	2019	19	44

Table 16: Kansas Performance on the NAEP – Math

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Math	2003	24	53
	2005	30	59
	2007	34	63
	2009	32	60
	2011	33	63
	2013	33	63
	2015	27	58
	2017	27	57
	2019	25	57
8th Grade Math	2003	19	41
	2005	19	43
	2007	23	50
	2009	24	51
	2011	24	54
	2013	24	54
	2015	19	46
	2017	19	50
	2019	20	46

NOTE: NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.

Table 17: State Spending and Achievement

State	2019 Total Spending Per-pupil	2019 NAEP 4th Grade Reading		2019 NAEP 8th Grade Reading		2019 NAEP 4th Grade Math		2019 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Alabama	\$11,311	16	45	14	33	16	44	9	34
Alaska	\$19,705	14	37	13	33	20	47	16	41
Arizona	\$10,474	18	46	16	42	22	55	21	41
Arkansas	\$12,329	24	48	21	44	24	52	17	45
California	\$16,651	20	52	18	47	19	56	16	50
Colorado	\$13,888	22	54	19	49	23	61	18	49
Connecticut	\$23,775	20	57	23	52	23	63	18	52
Delaware	\$18,581	17	40	16	36	23	46	13	36
Florida	\$10,986	28	52	25	47	38	62	19	46
Georgia	\$12,617	20	56	21	50	22	63	17	53
Hawaii	\$17,730	22	44	17	38	24	53	15	37
Idaho	\$8,866	26	49	25	47	31	56	22	49
Illinois	\$18,464	21	50	21	50	24	54	20	46
Indiana	\$13,062	24	52	25	48	33	63	23	50
Iowa	\$13,973	22	46	17	43	25	57	18	44
Kansas	\$14,462	20	48	19	44	25	57	20	46
U.S. Average	\$15,669	21	51	20	46	26	58	18	48

State	2019 Total Spending Per-pupil	2019 NAEP 4th Grade Reading		2019 NAEP 8th Grade Reading		2019 NAEP 4th Grade Math		2019 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Kentucky	\$12,900	25	50	23	48	29	57	18	43
Louisiana	\$12,779	18	44	19	44	20	52	14	40
Maine	\$16,744	23	46	24	44	27	55	19	44
Maryland	\$17,173	19	51	18	48	21	56	14	46
Massachusetts	\$20,704	26	55	24	53	28	62	25	56
Michigan	\$14,853	20	45	19	43	21	52	16	43
Minnesota	\$17,201	21	49	18	43	31	66	22	56
Mississippi	\$10,189	26	54	19	45	31	67	17	46
Missouri	\$13,318	23	51	21	45	28	56	18	45
Montana	\$14,547	22	49	24	42	29	55	22	45
Nebraska	\$14,685	22	50	18	45	30	60	21	48
Nevada	\$11,390	24	46	20	40	25	54	16	40
New Hampshire	\$19,080	21	47	20	45	28	55	19	47
New Jersey	\$23,202	22	56	23	54	26	64	22	57
New Mexico	\$12,174	17	48	16	43	23	51	14	40
New York	\$29,935	20	53	22	43	24	54	21	46
North Carolina	\$11,018	21	50	20	42	26	56	20	49
Kansas	\$14,462	20	48	19	44	25	57	20	46
U.S. Average	\$15,669	21	51	20	46	26	58	18	48

State	2019 Total Spending Per-pupil	2019 NAEP 4th Grade Reading		2019 NAEP 8th Grade Reading		2019 NAEP 4th Grade Math		2019 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
North Dakota	\$16,451	22	41	19	37	27	53	20	46
Ohio	\$16,383	22	53	20	53	25	59	17	54
Oklahoma	\$10,655	20	42	17	39	24	53	16	39
Oregon	\$16,498	23	52	23	47	26	57	20	46
Pennsylvania	\$20,881	23	55	21	46	26	65	20	53
Rhode Island	\$19,466	21	50	18	50	26	56	12	45
South Carolina	\$13,797	20	52	19	43	23	59	16	46
South Dakota	\$11,880	23	42	17	38	25	52	22	46
Tennessee	\$11,077	18	43	17	37	22	49	15	38
Texas	\$13,126	19	48	14	40	32	62	19	45
Utah	\$9,950	22	49	25	45	32	54	19	47
Vermont	\$22,367	21	47	28	47	27	47	23	46
Virginia	\$14,006	20	52	18	42	30	61	19	49
Washington	\$18,057	22	50	21	54	24	56	23	56
West Virginia	\$13,004	22	40	19	31	19	43	15	32
Wisconsin	\$14,821	20	48	23	50	26	59	22	54
Wyoming	\$18,308	27	49	21	41	33	56	24	44
Kansas	\$14,462	20	48	19	44	25	57	20	46
U.S. Average	\$15,669	21	51	20	46	26	58	18	48

Table 18: District Employment Categories

	FTE Employed			Percentage Change		
	1993	2005	2022	1993-2005	2005-2022	1993-2022
Total Teachers	29,752.6	32,824.6	35,573.3	10.3%	8.8%	20.1%
Pre-K teachers	125.5	380.4	785.2	203.1%	106.4%	525.7%
Kindergarten	1,030.0	1,325.7	1,853.2	28.7%	39.8%	79.9%
Vocational Ed	935.3	1,144.4	1,666.0	22.4%	45.6%	78.1%
All other	24,280.5	25,743.0	26,381.4	6.0%	2.5%	8.7%
Total Classroom Teachers	26,371.3	28,593.5	30,685.8	8.4%	7.3%	16.4%
Special Ed	2,856.4	3,542.6	4,470.5	24.0%	26.2%	56.5%
Reading Specialists	524.9	688.5	567.8	31.2%	-17.5%	8.2%
Management	3,195.0	3,878.2	4,978.1	21.4%	28.4%	55.8%
Other Non-Teachers	21,236.2	27,304.2	32,271.2	28.6%	18.2%	52.0%
Special Ed paras	2,150.2	4,730.7	6,856.5	120.0%	44.9%	218.9%
Teacher aides	1,565.5	2,377.4	3,586.7	51.9%	50.9%	129.1%
Maint/Trans/Food	8,708.0	9,764.7	9,435.4	12.1%	-3.4%	8.4%
Clerical	3,642.3	4,149.5	4,068.7	13.9%	-1.9%	11.7%
All other	5,170.2	6,281.9	8,323.9	21.5%	32.5%	61.0%
Total employment	54,183.8	64,007.0	72,973.4	18.1%	14.0%	34.7%
FTE enrolled	431,320.5	441,867.6	462,543.2	2.4%	4.7%	7.2%
Pupil / Classroom teacher ratio	16.4	15.5	15.1			
Pupil / Employee ratio	8.0	6.9	6.3			

Table 19: Enrollment and Employment Change 1993–2022

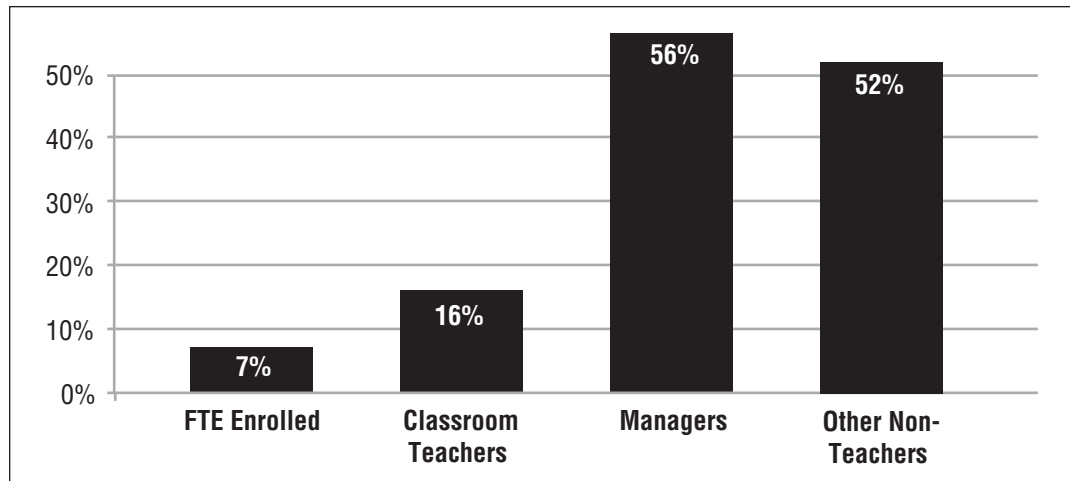


Table 20: District-Level Information

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
AL	256	Marmaton Valley	18,824	79%	11,689	97%	62%	1,907	82%	11,887	60%	1,932	90%	5,005	143%
AL	257	Iola	17,418	87%	9,324	69%	54%	1,653	87%	12,419	88%	1,738	108%	3,262	73%
AL	258	Humboldt	13,511	27%	7,321	18%	54%	1,215	-17%	10,049	36%	820	-12%	2,642	15%
AN	365	Garnett	16,873	81%	8,833	71%	52%	1,411	54%	11,040	88%	1,064	61%	4,770	69%
AN	479	Crest	15,773	29%	9,820	71%	62%	1,719	49%	12,328	52%	2,201	235%	1,245	-64%
AT	377	Atchison Co.	17,716	98%	10,545	104%	60%	1,764	103%	11,179	73%	2,178	371%	4,358	113%
AT	409	Atchison	15,299	35%	8,827	46%	58%	1,465	11%	11,107	94%	1,969	34%	2,223	-47%
BA	254	Barber Co. North	19,255	91%	10,045	89%	52%	1,750	90%	11,136	85%	1,592	303%	6,527	77%
BA	255	South Barber	21,921	95%	10,466	64%	48%	2,394	63%	13,020	98%	4,219	480%	4,682	20%
BB	234	Fort Scott	15,383	93%	9,110	88%	59%	1,253	78%	11,798	118%	1,666	146%	1,919	14%
BB	235	Uniontown	16,813	56%	9,618	56%	57%	1,347	31%	12,412	51%	1,808	185%	2,593	34%
BR	415	Hiawatha	14,693	39%	8,543	41%	58%	1,555	54%	9,330	40%	1,426	109%	3,937	22%
BR	430	South Brown Co.	18,994	80%	12,281	121%	65%	2,279	135%	13,535	74%	2,469	139%	2,990	71%
BT	355	Ellinwood	17,066	68%	9,610	75%	56%	1,918	21%	12,222	73%	1,470	208%	3,375	28%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
238	-36%	26	-4%	34	10%	0.5	-21%	N/A	11.1	N/A	22.2	18.5
1,105	-23%	73	-26%	93	-24%	2.6	212%	7.7	38.1	25.9	23.8	20.1
828	58%	41	-1%	45	22%	1.9	677%	8.3	16.7	16.7	36.1	19.1
924	-15%	69	-16%	57	11%	2.6	122%	20.7	40.5	13.8	23.8	20.4
232	-2%	20	-1%	21	20%	0.2	-2%	N/A	17.6	N/A	12.5	19.7
462	-38%	41	-23%	29	-36%	1.3	96%	11.1	11.1	5.9	11.1	18.8
1,584	1%	111	24%	155	47%	2.9	88%	6.3	18.4	19.4	28.6	18.8
428	-27%	18	-61%	51	37%	1.6	108%	N/A	31.6	N/A	26.3	19.4
206	-22%	21	-7%	10	-56%	0.4	100%	N/A	N/A	N/A	N/A	21.2
1,750	-11%	139	4%	143	20%	3.5	195%	5.7	13.8	12.5	21.0	18.3
448	4%	37	-8%	48	63%	0.7	256%	15.4	N/A	23.1	N/A	21.9
938	5%	67	-3%	62	-1%	2.7	225%	3.4	32.0	13.8	24.0	21.4
465	-29%	53	8%	42	-1%	1.4	796%	0.0	37.5	4.8	35.7	18.8
413	-20%	35	-7%	36	-8%	1.4	162%	5.9	11.1	5.9	33.3	19.8
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
BT	428	Great Bend	15,530	72%	10,870	102%	70%	1,336	60%	10,185	88%	2,078	55%	3,266	13%
BT	431	Hoisington	15,942	33%	8,874	48%	56%	1,435	32%	11,887	58%	1,487	133%	2,567	-32%
BU	205	Bluestem	16,009	55%	9,640	86%	60%	1,847	33%	11,682	59%	1,004	223%	3,323	26%
BU	206	Remington-Whitewater	18,670	68%	10,108	87%	54%	1,877	98%	11,431	71%	1,044	287%	6,195	131%
BU	375	Circle	14,142	52%	6,468	43%	46%	1,190	58%	7,822	80%	1,351	325%	4,968	7%
BU	385	Andover	12,828	56%	5,941	45%	46%	1,204	40%	8,775	77%	606	333%	3,448	11%
BU	394	Rose Hill	14,767	80%	6,981	70%	47%	1,168	70%	10,321	70%	1,026	464%	3,419	75%
BU	396	Douglass	16,371	65%	9,107	84%	56%	1,625	87%	12,498	65%	1,187	325%	2,686	31%
BU	402	Augusta	14,494	85%	7,387	76%	51%	1,397	55%	11,098	102%	939	169%	2,457	24%
BU	490	El Dorado	15,554	19%	7,473	-11%	48%	1,055	30%	9,404	86%	1,034	-52%	5,115	-12%
BU	492	Flinthills	20,240	76%	9,978	68%	49%	2,208	91%	13,478	81%	2,825	557%	3,937	8%
CA	219	Minneola	18,247	67%	8,586	43%	47%	2,540	95%	11,037	71%	1,398	167%	5,812	49%
CA	220	Ashland	19,319	58%	11,561	58%	60%	3,267	153%	13,769	100%	1,059	105%	4,491	-6%
CD	333	Concordia	19,167	65%	12,056	78%	63%	1,550	57%	11,277	70%	2,025	32%	5,866	70%
CD	334	Southern Cloud	19,302	78%	12,877	90%	67%	2,453	78%	13,038	87%	1,730	129%	4,535	47%
CF	243	Lebo-Waverly	17,368	81%	10,014	82%	58%	1,789	70%	11,837	70%	1,014	197%	4,518	99%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
2,823	-7%	163	-11%	322	39%	12.0	78%	4.7	34.8	11.4	37.7	19.9
721	18%	55	8%	65	14%	1.8	523%	13.0	26.7	17.4	20.0	20.1
484	-33%	38	-23%	33	-35%	0.4	-15%	10.5	18.2	11.1	13.6	18.9
457	-13%	38	-3%	39	-25%	1.2	67%	20.0	15.0	10.0	25.0	19.3
1,893	27%	121	36%	161	19%	3.6	535%	10.0	19.8	35.0	34.2	20.0
6,426	76%	341	56%	253	46%	5.1	349%	12.5	38.2	21.7	44.3	22.3
1,579	-9%	96	-7%	109	29%	1.8	49%	0.0	9.2	8.3	19.6	19.2
622	-25%	51	-7%	41	-27%	0.6	-20%	0.0	16.1	25.0	22.2	18.9
1,984	-6%	129	-1%	156	100%	2.6	83%	3.6	25.0	17.9	29.8	19.0
1,827	-14%	116	-12%	117	-67%	2.4	5%	3.6	21.4	13.0	40.6	17.8
270	-13%	20	-25%	28	1%	0.3	70%	0.0	N/A	7.7	N/A	16.7
248	-7%	22	21%	20	-44%	1.4	224%	15.4	N/A	8.3	N/A	18.7
187	-14%	18	-8%	30	39%	0.6	83%	N/A	N/A	N/A	N/A	18.7
1,068	1%	87	3%	155	21%	2.4	59%	0.0	17.9	8.3	28.2	18.8
162	-30%	27	-14%	20	-9%	0.9	105%	N/A	N/A	N/A	N/A	17.3
451	-20%	28	-43%	22	-47%	1.1	222%	21.4	30.0	7.1	35.0	20.4
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
CF	244	Burlington	24,885	106%	14,414	138%	58%	1,738	57%	10,782	152%	2,323	77%	11,780	81%
CF	245	LeRoy-Gridley	22,648	95%	13,232	92%	58%	2,054	81%	14,436	100%	1,136	11%	7,076	112%
CK	404	Riverton	16,656	76%	9,598	83%	58%	1,721	112%	13,060	91%	1,397	175%	2,199	3%
CK	493	Columbus	15,876	56%	9,148	75%	58%	1,744	75%	11,446	87%	1,743	191%	2,687	-21%
CK	499	Galena	15,378	51%	8,953	52%	58%	1,700	40%	12,928	68%	1,699	104%	751	-55%
CK	508	Baxter Springs	15,278	69%	8,845	82%	58%	1,912	13%	12,729	84%	1,306	115%	1,242	-18%
CL	462	Central	17,827	70%	9,265	57%	52%	2,102	104%	14,493	89%	1,609	182%	1,724	-23%
CL	463	Udall	16,725	65%	10,013	79%	60%	1,654	31%	11,910	61%	1,417	339%	3,398	42%
CL	465	Winfield	20,440	86%	12,453	91%	61%	1,464	63%	11,358	104%	2,483	1%	6,599	124%
CL	470	Arkansas City	14,855	82%	8,609	85%	58%	1,041	24%	12,327	112%	1,025	16%	1,503	1%
CL	471	Dexter	17,159	81%	8,991	65%	52%	1,383	-13%	12,464	60%	2,355	361%	2,340	98%
CM	300	Comanche Co.	18,176	63%	10,660	83%	59%	2,330	84%	12,083	141%	1,105	131%	4,988	-12%
CN	103	Cheylin	19,760	66%	10,567	53%	53%	2,874	83%	12,825	75%	1,521	215%	5,413	32%
CN	297	St Francis	15,902	51%	9,038	46%	57%	1,408	95%	10,350	65%	1,138	114%	4,414	18%
CQ	285	Cedar Vale	18,872	60%	11,637	67%	62%	2,551	16%	13,988	59%	2,154	118%	2,729	-4%
CQ	286	Chautauqua Co.	16,949	78%	11,361	85%	67%	1,227	56%	13,468	88%	2,189	175%	1,293	-16%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
778	-8%	57	-6%	119	44%	4.6	139%	15.4	26.3	23.1	18.4	21.1
170	-34%	20	-25%	15	-28%	1.1	157%	N/A	N/A	N/A	N/A	17.2
660	-19%	51	-10%	56	11%	0.4	-5%	13.0	26.1	17.4	43.5	18.9
872	-28%	70	-26%	63	-17%	1.2	77%	0.0	15.6	26.7	37.8	19.3
773	2%	52	-11%	83	42%	0.9	-10%	12.0	12.0	20.0	22.7	17.5
861	3%	73	12%	67	21%	0.7	165%	7.5	10.6	17.9	36.2	19.5
284	-18%	20	-28%	30	31%	0.4	327%	10.5	27.3	0.0	0.0	18.4
332	-9%	31	13%	27	-6%	0.8	91%	7.7	33.3	23.1	27.8	19.2
2,081	-16%	159	-12%	367	24%	3.2	141%	14.0	20.4	11.8	32.0	19.6
2,670	-5%	171	4%	207	34%	2.0	125%	4.4	15.0	9.7	34.2	18.4
237	5%	22	30%	39	126%	0.2	-49%	N/A	N/A	N/A	N/A	17.7
287	-7%	26	1%	42	8%	1.1	112%	N/A	30.0	N/A	20.0	17.8
144	-9%	15	-15%	14	-11%	0.6	284%	N/A	N/A	N/A	N/A	19.2
270	-17%	25	-22%	23	15%	1.0	48%	N/A	N/A	N/A	N/A	18.2
137	-17%	15	-15%	15	0%	1.1	250%	N/A	N/A	N/A	N/A	16.9
353	-17%	32	-4%	30	24%	0.8	13%	6.7	0.0	20.0	0.0	18.0
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
CR	246	Northeast	19,486	98%	9,861	95%	51%	1,813	85%	15,044	98%	2,208	213%	2,234	48%
CR	247	Cherokee	18,063	101%	10,161	94%	56%	2,182	93%	13,276	91%	1,686	208%	3,101	109%
CR	248	Girard	16,666	86%	9,700	78%	58%	1,356	84%	11,920	81%	1,529	250%	3,216	67%
CR	249	Frontenac	14,829	77%	9,266	99%	62%	902	10%	10,987	62%	959	245%	2,883	121%
CR	250	Pittsburg	13,909	53%	7,792	60%	56%	1,056	47%	10,429	104%	1,334	38%	2,146	-28%
CS	284	Chase Co.	21,220	97%	10,644	83%	50%	1,870	103%	10,758	80%	914	75%	9,548	123%
CY	379	Clay Center	19,194	79%	11,172	88%	58%	1,639	38%	10,013	66%	2,201	106%	6,980	93%
DC	294	Oberlin	14,562	38%	7,562	20%	52%	1,995	86%	10,737	69%	1,558	143%	2,266	-37%
DG	348	Baldwin City	14,979	67%	7,478	74%	50%	1,361	0%	10,603	81%	930	323%	3,445	20%
DG	491	Eudora	15,007	49%	7,924	56%	53%	999	15%	11,029	69%	1,056	326%	2,922	-12%
DG	497	Lawrence	14,154	40%	7,129	47%	50%	1,152	17%	8,684	133%	1,157	-1%	4,314	-20%
DK	393	Solomon	14,969	55%	9,276	69%	62%	1,885	59%	11,189	61%	1,172	47%	2,608	39%
DK	435	Abilene	15,319	83%	8,198	58%	54%	1,188	54%	10,773	97%	1,224	56%	3,322	57%
DK	473	Chapman	14,724	59%	8,056	53%	55%	1,366	48%	10,187	65%	1,469	252%	3,069	15%
DK	481	Rural Vista	20,124	105%	11,630	129%	58%	2,177	131%	11,187	61%	2,750	494%	6,187	159%
DK	487	Herington	19,029	105%	9,103	70%	48%	1,888	99%	14,123	95%	2,240	363%	2,666	70%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
436	-24%	43	2%	39	23%	1.1	198%	3.8	0.0	4.0	12.5	16.5
447	-43%	40	-29%	55	0%	1.4	228%	0.0	13.3	15.0	13.3	19.1
976	-6%	67	3%	53	12%	1.2	-8%	13.3	38.6	23.3	49.1	19.7
936	26%	68	33%	43	53%	1.0	116%	13.0	18.9	30.4	32.4	20.6
3,171	28%	172	18%	219	29%	1.7	56%	23.0	37.0	23.3	39.5	20.3
344	-24%	31	-19%	30	-24%	0.8	374%	8.3	44.4	30.0	38.9	18.6
1,290	-6%	92	-12%	126	-6%	3.4	71%	20.7	32.8	24.1	29.5	19.1
355	-18%	30	-21%	41	60%	0.8	42%	N/A	27.3	N/A	36.4	18.4
1,268	-3%	83	-7%	75	-13%	1.1	-15%	8.3	26.2	33.3	37.7	21.5
1,650	34%	105	31%	98	41%	0.4	-26%	15.4	35.2	23.1	39.6	20.7
11,206	15%	694	19%	751	-7%	9.9	73%	11.9	31.5	15.0	44.4	21.7
356	-12%	33	6%	25	-13%	0.3	27%	N/A	30.8	N/A	38.5	18.5
1,412	0%	97	8%	73	-3%	3.2	37%	19.4	13.4	24.3	25.8	19.9
1,058	11%	79	8%	93	37%	1.6	103%	32.4	51.2	29.4	51.2	19.9
259	-39%	30	-29%	20	-42%	1.3	166%	8.3	N/A	0.0	N/A	18.2
432	-15%	36	-18%	29	-35%	1.1	99%	3.7	21.4	16.0	21.4	16.5
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
DP	111	Doniphan West	20,197	New	11,887	New	59%	1,686	New	11,103	New	1,938	New	7,157	New
DP	114	Riverside	14,624	New	9,278	New	63%	1,724	New	11,469	New	1,399	New	1,756	New
DP	429	Troy	15,575	68%	11,469	117%	74%	945	-32%	11,578	51%	787	110%	3,210	158%
ED	347	Kinsley-Offerle	20,948	96%	11,874	86%	57%	2,222	69%	13,563	108%	1,775	117%	5,610	67%
ED	502	Lewis	19,807	67%	11,023	42%	56%	2,147	73%	14,206	89%	1,727	119%	3,873	8%
EK	282	West Elk	25,781	101%	18,550	124%	72%	2,337	63%	14,504	83%	2,737	52%	8,540	179%
EK	283	Elk Valley	23,759	107%	13,707	121%	58%	3,754	202%	15,030	71%	1,610	95%	7,119	279%
EL	388	Ellis	15,696	64%	9,210	68%	59%	1,731	20%	11,544	81%	1,088	171%	3,065	11%
EL	432	Victoria	14,744	32%	9,055	40%	61%	1,690	26%	10,665	58%	1,287	239%	2,792	-31%
EL	489	Hays	16,145	55%	10,273	72%	64%	1,416	34%	8,365	81%	2,374	72%	5,406	23%
EW	112	Central Plains	11,626	New	7,292	New	63%	1,027	New	7,738	New	929	New	2,960	New
EW	327	Ellsworth	16,246	63%	9,650	81%	59%	1,993	72%	11,305	62%	1,548	384%	3,393	26%
FI	363	Holcomb	14,374	30%	8,199	57%	57%	1,643	46%	9,240	156%	1,915	408%	3,220	-59%
FI	457	Garden City	13,937	60%	7,596	60%	55%	1,127	21%	11,123	111%	1,408	25%	1,406	-54%
FO	381	Spearville	18,030	89%	9,173	81%	51%	1,788	62%	11,086	52%	1,341	292%	5,604	197%
FO	443	Dodge City	16,176	63%	8,750	58%	54%	1,719	97%	12,527	104%	2,636	78%	1,012	-56%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
294	New	27	New	50	New	0.5	New	N/A	17.6	N/A	37.5	18.8
590	New	46	New	39	New	1.1	New	0.0	5.6	6.3	16.7	17.3
310	-17%	27	-16%	21	-46%	1.3	187%	N/A	8.7	N/A	21.7	20.5
273	-15%	23	-19%	29	11%	1.0	218%	N/A	N/A	N/A	N/A	18.3
106	-24%	9	-45%	12	4%	0.7	56%	N/A	N/A	N/A	N/A	N/A
366	-14%	27	-24%	58	-34%	0.8	13%	18.2	41.2	8.3	41.2	19.4
112	-44%	13	-20%	15	-20%	0.4	84%	N/A	N/A	N/A	N/A	18.9
376	0%	29	-7%	27	6%	0.6	1%	N/A	36.8	N/A	31.6	21.6
272	3%	25	-5%	18	-15%	0.7	3492%	N/A	7.7	N/A	15.4	19.2
3,130	8%	174	-14%	282	5%	5.5	444%	13.6	42.4	21.3	44.8	20.6
827	New	48	New	46	New	0.6	New	8.3	7.7	8.3	53.8	17.6
576	-2%	44	-10%	31	-26%	1.3	159%	N/A	18.5	N/A	29.6	21.3
908	7%	71	14%	74	21%	2.1	116%	6.4	9.7	6.4	16.1	15.7
7,023	1%	404	0%	624	19%	18.5	227%	5.5	10.0	6.8	17.3	17.6
315	-8%	29	13%	16	-18%	1.9	1011%	N/A	24.0	N/A	36.0	18.1
6,816	21%	415	19%	492	24%	17.8	300%	10.6	21.2	16.0	26.5	16.8
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
FO	459	Bucklin	16,887	60%	10,408	66%	62%	2,081	51%	11,363	63%	1,853	225%	3,670	21%
FR	287	West Franklin	18,330	92%	10,124	72%	55%	1,725	104%	12,114	70%	1,611	391%	4,606	116%
FR	288	Central Heights	17,536	87%	9,741	89%	56%	2,362	144%	13,293	90%	1,422	215%	2,821	45%
FR	289	Wellsville	16,107	58%	9,099	66%	56%	1,321	59%	11,230	69%	1,255	446%	3,623	10%
FR	290	Ottawa	16,547	114%	8,330	81%	50%	1,305	58%	11,730	125%	1,378	89%	3,440	92%
GE	475	Geary Co.	14,472	58%	7,286	45%	50%	1,713	61%	9,304	97%	5,587	72%	0	-100%
GH	281	Graham Co.	15,152	31%	8,854	31%	58%	1,636	52%	9,976	24%	969	69%	4,207	42%
GL	200	Greeley Co.	18,048	53%	8,907	38%	49%	1,717	68%	11,237	95%	927	49%	5,884	8%
GO	291	Grinnell	29,328	128%	16,533	108%	56%	2,186	69%	15,176	67%	2,433	482%	11,719	247%
GO	292	Wheatland	25,188	124%	16,147	137%	64%	4,085	178%	15,542	90%	1,390	108%	8,256	244%
GO	293	Quinter	17,450	46%	10,401	43%	60%	2,187	72%	11,393	40%	2,205	387%	3,852	15%
GT	214	Ulysses	12,715	41%	7,665	62%	60%	1,627	69%	9,034	213%	1,236	39%	2,445	-53%
GW	386	Madison-Virgil	20,020	86%	11,847	89%	59%	1,952	56%	13,923	74%	3,245	349%	2,851	38%
GW	389	Eureka	17,984	53%	9,608	60%	53%	1,894	124%	13,823	88%	2,311	146%	1,850	-46%
GW	390	Hamilton	28,605	113%	16,644	117%	58%	5,507	223%	16,640	71%	1,092	78%	10,873	258%
GY	102	Cimarron-Ensign	16,683	70%	10,476	104%	63%	1,280	25%	10,853	69%	1,593	331%	4,237	40%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
234	-8%	21	-8%	34	102%	0.6	15%	N/A	27.3	N/A	33.3	17.6
588	-33%	54	-29%	69	29%	1.8	127%	N/A	25.0	N/A	16.7	20.0
481	-22%	38	-16%	45	32%	0.6	176%	31.3	42.1	31.3	26.3	21.0
724	-9%	54	-6%	44	-3%	0.8	77%	7.1	40.0	20.0	36.0	20.5
2,209	-6%	149	12%	181	35%	4.7	36%	0.0	15.4	16.4	18.7	18.3
7,202	19%	425	15%	568	12%	22.2	729%	8.8	23.6	18.9	36.7	17.1
387	-5%	34	0%	25	-28%	0.9	11%	7.1	18.8	14.3	18.8	18.4
239	-11%	22	-14%	27	-14%	0.8	260%	N/A	N/A	N/A	N/A	17.7
69	-43%	12	-29%	10	-18%	0.5	301%	N/A	N/A	N/A	N/A	N/A
105	-43%	16	-5%	20	-11%	0.3	-21%	N/A	N/A	N/A	N/A	19.2
302	-9%	29	-4%	24	-45%	0.3	-1%	N/A	21.4	N/A	28.6	18.1
1,544	-9%	103	-7%	93	-29%	4.0	98%	3.8	6.1	8.0	9.1	16.5
220	-9%	25	5%	24	21%	0.3	20%	N/A	30.0	N/A	0.0	19.1
586	-13%	45	-9%	64	-2%	2.2	1878%	17.4	14.8	45.4	25.9	17.9
56	-49%	9	-34%	13	-34%	0.4	116%	N/A	N/A	N/A	N/A	19.7
638	-1%	55	25%	71	41%	2.1	378%	15.0	21.2	20.0	33.3	19.4
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
GY	371	Montezuma	22,007	80%	11,847	80%	54%	3,068	98%	11,992	69%	1,767	371%	8,247	73%
GY	476	Copeland	24,766	58%	13,498	77%	55%	3,130	25%	13,514	54%	1,897	99%	9,356	56%
GY	477	Ingalls	16,868	64%	8,989	55%	53%	1,744	41%	11,022	52%	910	39%	4,937	108%
HG	227	Hodgeman Co.	15,288	49%	8,626	61%	56%	1,421	94%	9,813	42%	691	81%	4,784	63%
HM	494	Syracuse	16,682	35%	9,035	64%	54%	1,594	27%	13,252	203%	1,415	43%	2,015	-71%
HP	361	Chaparral	17,818	78%	9,784	78%	55%	2,038	67%	11,814	76%	2,255	222%	3,748	44%
HP	511	Attica	18,862	58%	12,942	88%	69%	2,338	11%	13,955	74%	1,691	186%	3,217	-4%
HS	374	Sublette	20,929	71%	11,384	102%	54%	2,965	107%	12,287	255%	1,734	205%	6,909	-16%
HS	507	Satanta	19,807	82%	11,180	77%	56%	3,089	131%	12,782	214%	2,439	234%	4,587	-25%
HV	369	Burrton	22,584	104%	12,431	97%	55%	2,491	80%	14,688	96%	2,169	232%	5,727	97%
HV	373	Newton	17,713	91%	10,045	99%	57%	1,512	67%	11,152	107%	2,078	99%	4,483	59%
HV	439	Sedgwick	15,684	97%	8,837	90%	56%	1,394	64%	11,369	65%	1,637	362%	2,678	287%
HV	440	Halstead	14,595	58%	7,777	61%	53%	1,361	12%	10,872	62%	1,607	405%	2,115	-5%
HV	460	Hesston	14,294	43%	7,397	55%	52%	1,933	94%	10,827	64%	1,165	418%	2,302	-26%
JA	335	North Jackson	19,217	117%	10,864	102%	57%	1,789	104%	12,969	77%	1,302	296%	4,945	317%
JA	336	Holton	21,023	80%	13,108	67%	62%	1,552	70%	12,339	84%	2,621	93%	6,064	68%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
195	-20%	19	-12%	23	26%	1.7	835%	0.0	10.0	27.3	N/A	19.4
102	-12%	12	-14%	12	-34%	0.8	240%	N/A	N/A	N/A	N/A	N/A
233	-5%	21	1%	28	1%	0.7	389%	N/A	17.6	N/A	23.5	19.3
294	-1%	28	10%	23	-29%	1.1	604%	N/A	28.6	N/A	50.0	17.2
534	14%	41	8%	43	12%	4.0	645%	11.5	27.3	11.5	40.0	17.7
757	-17%	64	-8%	108	69%	1.5	238%	9.5	17.9	5.0	28.6	17.9
162	26%	20	12%	22	158%	0.3	143%	N/A	N/A	N/A	N/A	18.5
377	-21%	37	0%	39	-4%	0.7	206%	15.4	N/A	15.4	N/A	N/A
247	-37%	26	-27%	35	32%	0.6	58%	0.0	N/A	13.3	N/A	18.1
194	-24%	23	-3%	20	-15%	0.8	387%	N/A	N/A	N/A	N/A	17.8
3,110	-10%	207	4%	294	9%	4.9	122%	5.1	15.6	17.3	31.1	19.1
463	-11%	35	3%	30	17%	2.7	424%	10.0	11.1	30.0	41.7	18.6
775	13%	54	11%	48	15%	1.8	144%	31.3	30.6	25.0	19.4	20.0
813	6%	53	4%	43	-6%	1.6	156%	19.0	35.7	38.1	47.3	22.8
336	-20%	34	8%	28	38%	1.8	653%	N/A	23.5	N/A	52.9	18.5
1,024	-8%	82	24%	121	13%	3.0	131%	12.5	40.4	21.9	49.0	20.0
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
JA	337	Royal Valley	15,327	45%	8,540	51%	56%	1,342	31%	11,656	64%	2,018	9%	1,653	5%
JF	338	Valley Falls	16,731	76%	10,108	64%	60%	2,257	97%	12,307	69%	1,512	277%	2,912	60%
JF	339	Jefferson Co. North	16,106	56%	9,493	74%	59%	1,863	46%	12,557	60%	1,444	277%	2,105	2%
JF	340	Jefferson West	14,724	61%	8,787	66%	60%	1,278	38%	11,410	70%	1,327	408%	1,986	-7%
JF	341	Oskaloosa	17,115	67%	10,116	71%	59%	1,578	34%	13,062	73%	1,605	141%	2,448	20%
JF	342	McLouth	16,625	84%	9,284	79%	56%	1,739	40%	12,343	82%	1,268	251%	3,013	60%
JF	343	Perry	16,433	80%	9,546	73%	58%	1,393	51%	10,535	74%	1,577	405%	4,321	58%
JO	229	Blue Valley - Johnson	15,895	52%	7,006	46%	44%	1,162	25%	7,815	118%	535	116%	7,545	14%
JO	230	Spring Hill	12,765	36%	6,329	31%	50%	849	17%	8,721	74%	525	21%	3,519	-12%
JO	231	Gardner-Edgerton	15,707	57%	7,720	70%	49%	1,324	28%	11,090	136%	1,155	141%	3,462	-28%
JO	232	De Soto	14,065	40%	7,405	58%	53%	913	-15%	9,432	104%	624	93%	4,009	-21%
JO	233	Olathe	16,516	63%	8,710	67%	53%	1,420	72%	10,636	128%	936	104%	4,944	-1%
JO	512	Shawnee Mission	14,173	59%	7,238	48%	51%	1,181	60%	8,107	149%	974	134%	5,092	-3%
JW	107	Rock Hills	16,432	New	10,109	New	62%	1,949	New	10,283	New	1,783	New	4,367	New
KE	215	Lakin	17,525	51%	10,574	90%	60%	1,930	63%	10,542	197%	1,712	286%	5,272	-30%
KE	216	Deerfield	21,567	86%	11,640	101%	54%	3,015	129%	13,106	215%	2,347	59%	6,115	2%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
809	-13%	62	13%	62	8%	1.6	106%	8.8	21.4	17.6	33.3	19.2
380	-12%	31	-8%	37	-22%	0.7	520%	N/A	6.7	N/A	13.3	21.1
443	-10%	36	1%	35	-6%	1.1	152%	N/A	37.5	N/A	52.9	19.8
838	-12%	53	-14%	69	-10%	1.8	131%	20.0	22.4	10.0	30.6	19.7
568	-8%	46	0%	43	8%	1.6	1614%	9.5	17.6	15.8	26.7	19.6
450	-20%	38	-3%	30	2%	1.2	190%	0.0	33.3	6.7	54.5	21.4
728	-25%	52	-19%	57	-5%	1.9	93%	8.3	15.2	0.0	31.1	19.6
21,784	18%	1,278	21%	1,256	16%	51.5	81%	27.4	44.3	34.0	44.2	24.3
5,731	257%	209	129%	269	172%	3.7	50%	13.5	26.6	35.1	42.3	21.9
5,682	67%	392	95%	396	42%	7.1	249%	10.2	19.6	25.3	27.3	20.4
6,935	52%	420	44%	390	58%	7.3	141%	19.3	46.7	12.3	43.6	22.1
28,428	27%	1,938	36%	1,939	37%	51.1	61%	7.7	27.7	17.9	41.7	22.2
25,688	-8%	1,588	5%	1,646	6%	39.8	49%	9.1	34.3	15.8	43.3	21.4
332	New	30	New	38	New	0.8	New	N/A	33.3	N/A	8.3	17.6
619	-5%	46	-8%	51	25%	1.2	-47%	13.0	12.5	18.2	34.8	17.0
185	-45%	19	-34%	28	-28%	1.2	2%	N/A	N/A	N/A	N/A	15.3
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
KM	331	Kingman - Norwich	15,688	63%	9,362	74%	60%	1,535	84%	11,771	94%	1,174	47%	2,743	0%
KM	332	Cunningham	19,446	43%	11,227	45%	58%	2,643	60%	11,912	102%	1,355	16%	6,179	-6%
KW	422	Kiowa Co.	15,707	63%	8,535	57%	54%	2,261	67%	9,225	53%	1,146	149%	5,337	69%
KW	474	Haviland	23,118	71%	14,615	74%	63%	3,800	83%	14,587	104%	1,055	74%	7,476	29%
LB	503	Parsons	15,249	70%	8,693	62%	57%	1,675	63%	12,018	100%	1,346	13%	1,885	5%
LB	504	Oswego	17,264	76%	9,865	87%	57%	2,064	63%	14,168	76%	1,817	186%	1,279	14%
LB	505	Chetopa-St. Paul	18,558	61%	11,368	56%	61%	1,706	2%	14,240	71%	1,378	-24%	2,940	109%
LB	506	Labette Co.	14,527	76%	8,700	75%	60%	1,214	89%	11,208	85%	1,974	317%	1,345	-21%
LC	298	Lincoln	17,245	57%	10,362	68%	60%	2,328	96%	11,470	68%	1,890	297%	3,885	6%
LC	299	Sylvan Grove	17,040	59%	9,630	63%	57%	1,937	34%	11,615	56%	1,223	147%	4,202	50%
LE	468	Healy	32,630	154%	19,089	147%	59%	5,589	113%	18,003	102%	5,295	1371%	9,332	158%
LE	482	Dighton	20,735	72%	8,216	32%	40%	3,192	50%	11,264	73%	1,040	70%	8,431	72%
LG	274	Oakley	15,316	54%	8,946	42%	58%	1,984	49%	9,691	48%	837	44%	4,788	71%
LG	275	Triplains	27,086	85%	14,027	57%	52%	3,976	94%	14,283	83%	2,666	392%	10,137	62%
LN	344	Pleasanton	17,520	86%	9,022	65%	51%	2,577	84%	13,481	85%	983	56%	3,055	102%
LN	346	Jayhawk	17,543	50%	9,652	57%	55%	1,815	52%	11,863	61%	1,322	82%	4,358	22%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
815	-26%	63	-19%	54	-17%	2.4	207%	4.8	20.0	19.0	29.1	20.1
181	-21%	20	-25%	16	-39%	0.2	-42%	N/A	N/A	N/A	N/A	20.2
375	25%	28	8%	32	57%	1.8	262%	23.1	32.0	30.8	56.0	19.9
100	-40%	10	-43%	11	-30%	0.5	108%	N/A	N/A	N/A	N/A	N/A
1,252	-16%	85	-14%	133	52%	1.7	254%	12.0	15.2	17.1	18.2	19.1
433	-12%	37	-2%	46	37%	1.2	142%	N/A	57.1	N/A	64.3	18.9
362	23%	38	48%	44	74%	1.2	326%	N/A	16.7	N/A	23.5	17.3
1,439	-12%	103	1%	89	-6%	2.4	263%	6.1	19.4	13.6	34.4	18.1
317	-12%	26	-20%	23	-36%	0.6	145%	16.7	N/A	27.3	N/A	19.9
233	44%	20	32%	15	-4%	0.9	767%	N/A	0.0	N/A	26.7	18.0
42	-65%	8	-37%	4	-75%	0.1	-59%	N/A	N/A	N/A	N/A	17.5
227	-6%	19	-15%	35	106%	0.5	108%	N/A	N/A	N/A	N/A	19.4
417	2%	35	3%	31	-15%	0.9	111%	5.9	41.2	5.9	29.4	19.8
66	-21%	12	-10%	14	27%	0.5	458%	N/A	N/A	N/A	N/A	18.8
336	-16%	28	-23%	29	-9%	0.4	42%	0.0	16.7	20.0	16.7	18.4
555	-1%	42	-9%	36	2%	1.1	32%	0.0	36.4	12.5	31.8	18.0
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
LN	362	Prairie View	20,070	81%	9,721	86%	48%	1,789	82%	10,532	137%	1,140	198%	8,399	34%
LV	207	Ft Leavenworth	32,225	158%	8,979	86%	28%	1,961	84%	6,235	45%	13,261	100%	12,729	725%
LV	449	Easton	15,286	56%	8,788	64%	57%	1,331	14%	11,854	64%	1,140	333%	2,293	-3%
LV	453	Leavenworth	16,434	54%	7,423	27%	45%	1,334	25%	10,838	106%	2,067	38%	3,529	-9%
LV	458	Basehor-Linwood	16,051	105%	8,000	138%	50%	1,203	-5%	9,544	98%	887	621%	5,621	95%
LV	464	Tonganoxie	15,421	104%	7,316	57%	47%	1,102	72%	9,973	98%	886	347%	4,562	96%
LV	469	Lansing	14,249	97%	7,884	106%	55%	1,022	60%	10,579	119%	923	440%	2,747	23%
LY	251	North Lyon Co.	18,567	80%	9,438	73%	51%	2,458	119%	11,011	51%	1,070	179%	6,486	145%
LY	252	Southern Lyon Co.	19,319	90%	11,011	108%	57%	1,425	56%	11,624	65%	1,516	355%	6,178	121%
LY	253	Emporia	17,911	74%	10,105	70%	56%	1,435	51%	11,592	94%	1,698	-7%	4,621	86%
MC	272	Waconda	17,214	55%	11,201	72%	65%	2,075	28%	10,566	46%	2,310	203%	4,338	40%
MC	273	Beloit	24,645	85%	14,841	96%	60%	2,227	105%	11,600	78%	2,513	75%	10,532	46%
ME	225	Fowler	23,411	81%	10,936	45%	47%	3,856	171%	13,352	78%	2,433	370%	7,626	55%
ME	226	Meade	18,812	90%	10,050	70%	53%	1,778	80%	10,756	110%	1,375	228%	6,680	53%
MG	436	Caney Valley	14,699	67%	8,643	73%	59%	1,672	76%	10,847	50%	1,562	251%	2,290	104%
MG	445	Coffeyville	15,554	62%	8,998	70%	58%	1,345	45%	10,564	80%	2,547	203%	2,443	-15%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
844	-16%	65	5%	65	-13%	2.4	377%	4.5	13.9	22.7	33.3	19.0
1,429	-13%	114	5%	106	30%	3.2	4697%	N/A	N/A	N/A	N/A	N/A
625	-10%	38	-19%	42	30%	2.5	734%	20.0	38.5	30.0	26.9	18.4
3,520	-10%	215	-17%	333	-23%	6.0	64%	4.4	17.2	18.8	31.5	19.8
2,819	38%	152	62%	177	102%	2.8	293%	7.1	26.9	14.3	34.5	21.0
1,841	17%	123	34%	131	62%	3.5	604%	6.1	16.8	12.1	33.6	21.3
2,540	21%	133	14%	202	142%	1.3	-1%	13.2	24.7	2.9	42.5	19.7
345	-42%	28	-42%	36	-18%	1.2	107%	10.0	11.5	9.1	30.8	17.2
475	-17%	44	1%	52	35%	1.5	250%	15.4	17.4	23.1	26.1	18.9
4,179	-9%	294	0%	430	8%	3.1	-59%	11.8	24.4	21.7	36.3	18.5
292	-14%	25	-24%	24	-25%	0.9	171%	N/A	18.2	N/A	36.4	19.1
749	-1%	56	4%	138	52%	1.6	44%	20.0	23.5	20.0	26.5	20.6
119	-27%	9	-51%	14	-12%	0.4	385%	N/A	N/A	N/A	N/A	18.8
335	-29%	31	-10%	31	-29%	1.2	182%	N/A	33.3	N/A	23.1	20.1
726	-12%	59	9%	47	7%	1.1	230%	10.5	20.0	21.1	33.3	18.1
1,684	-9%	106	-1%	123	33%	1.9	448%	4.3	6.3	7.1	11.1	17.6
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
MG	446	Independence	15,324	96%	8,861	82%	58%	1,512	67%	10,827	112%	1,624	125%	2,873	42%
MG	447	Cherryvale	14,795	56%	9,875	65%	67%	1,533	57%	12,545	68%	1,876	145%	374	-70%
MI	367	Osawatomie	17,524	80%	10,134	95%	58%	1,998	72%	13,188	107%	1,771	164%	2,565	-4%
MI	368	Paola	26,277	99%	18,381	109%	70%	1,700	94%	11,325	125%	2,591	83%	12,360	73%
MI	416	Louisburg	15,440	63%	7,277	54%	47%	1,701	139%	8,794	93%	1,459	664%	5,187	9%
MN	397	Centre	11,309	-2%	6,455	-4%	57%	2,010	121%	9,597	27%	625	-2%	1,087	-68%
MN	398	Peabody-Burns	21,612	104%	12,595	125%	58%	3,073	172%	14,433	95%	1,776	217%	5,404	105%
MN	408	Marion-Florence	18,749	99%	10,684	97%	57%	1,770	98%	12,880	82%	1,541	281%	4,328	124%
MN	410	Durham-Hillsboro-Lehigh	16,566	65%	9,297	66%	56%	1,595	54%	12,352	77%	1,211	166%	3,003	15%
MN	411	Goessel	17,681	56%	10,556	70%	60%	2,309	112%	13,280	63%	1,345	330%	3,056	7%
MP	400	Smoky Valley	13,109	37%	7,493	60%	57%	1,452	44%	9,964	60%	1,032	207%	2,114	-30%
MP	418	McPherson	19,053	98%	11,673	119%	61%	1,522	76%	9,137	114%	2,678	236%	7,238	59%
MP	419	Canton-Galva	19,144	67%	10,749	74%	56%	2,379	61%	11,972	63%	1,532	228%	5,641	54%
MP	423	Moundridge	15,973	37%	8,814	40%	55%	1,489	25%	9,630	71%	662	161%	5,680	-1%
MP	448	Inman	17,149	76%	10,339	80%	60%	1,500	69%	10,446	53%	1,230	259%	5,473	113%
MR	417	Morris Co.	18,108	94%	8,578	44%	47%	1,587	55%	11,550	78%	2,229	147%	4,328	124%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
1,893	-2%	118	-6%	233	120%	0.6	-48%	13.5	36.1	18.6	35.7	18.9
737	23%	62	39%	58	47%	0.9	203%	6.1	14.8	6.5	11.5	18.5
1,055	-8%	71	-14%	81	-8%	1.2	814%	11.8	7.1	14.3	10.7	18.3
1,754	-13%	122	-10%	408	11%	8.9	319%	14.7	10.6	17.6	21.3	20.4
1,631	15%	101	19%	112	62%	4.5	291%	6.7	32.8	30.0	57.1	20.6
472	84%	22	-15%	19	4%	1.9	376%	N/A	20.0	N/A	20.0	17.6
208	-50%	23	-28%	24	-24%	0.9	66%	N/A	31.3	N/A	18.8	18.7
470	-27%	41	-7%	34	-8%	0.9	45%	4.2	22.2	12.5	50.0	19.9
567	-15%	40	-12%	37	-23%	1.4	132%	42.9	57.1	50.0	50.0	21.8
284	0%	23	4%	31	46%	0.8	137%	N/A	29.4	N/A	64.7	18.3
976	3%	60	-6%	62	12%	2.9	84%	15.8	13.0	29.4	33.3	20.2
2,297	-4%	142	-9%	295	-1%	3.1	39%	8.2	31.1	12.3	27.0	20.0
295	-25%	25	-25%	28	-24%	0.8	323%	N/A	18.8	N/A	23.5	18.0
409	-1%	36	6%	25	-25%	1.5	508%	N/A	22.2	N/A	18.5	21.1
394	-11%	31	-5%	32	-10%	0.9	131%	N/A	28.6	N/A	38.1	20.1
755	-12%	58	-11%	69	33%	2.1	122%	18.2	37.8	25.0	29.7	19.0
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
MS	364	Marysville	21,535	91%	11,656	75%	54%	1,554	41%	9,704	57%	1,971	314%	9,859	114%
MS	380	Vermillion	14,601	36%	8,482	45%	58%	1,252	12%	10,085	43%	1,061	56%	3,455	16%
MS	498	Valley Heights	17,649	48%	9,254	33%	52%	1,956	73%	13,205	61%	1,400	115%	3,044	-1%
MT	217	Rolla	21,601	23%	11,084	40%	51%	2,882	47%	13,627	200%	1,321	75%	6,653	-46%
MT	218	Elkhart	6,803	-34%	5,537	-14%	81%	420	-58%	6,103	46%	239	-81%	461	-91%
NM	113	Prairie Hills	13,789	New	8,006	New	58%	1,401	New	9,117	New	1,417	New	3,255	New
NM	115	Nemaha Central	17,314	New	10,861	New	63%	1,949	New	9,373	New	1,825	New	6,115	New
NO	101	Erie-Galesburg	19,435	108%	9,944	70%	51%	1,821	132%	15,008	125%	2,150	229%	2,277	12%
NO	413	Chanute	18,454	119%	8,770	72%	48%	1,225	76%	12,167	108%	1,576	95%	4,711	165%
NS	106	Western Plains	25,307	95%	13,410	89%	53%	3,543	103%	14,558	69%	1,745	197%	9,004	141%
NS	303	Ness City	15,689	59%	8,314	66%	53%	2,849	102%	10,226	62%	1,333	314%	4,130	28%
NT	211	Norton	16,150	70%	9,087	62%	56%	1,505	32%	11,625	63%	1,006	111%	3,520	85%
NT	212	Northern Valley	23,632	109%	13,138	106%	56%	4,202	146%	15,378	92%	1,638	132%	6,616	157%
OB	392	Osborne Co.	17,007	76%	10,264	83%	60%	2,114	97%	11,195	50%	1,352	150%	4,460	165%
OS	420	Osage City	14,218	71%	9,337	107%	66%	1,085	28%	11,828	82%	1,603	361%	786	-47%
OS	421	Lyndon	16,852	64%	10,587	89%	63%	1,764	63%	12,838	84%	1,667	517%	2,347	-22%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
746	-2%	56	2%	88	-24%	1.0	-24%	22.2	20.8	29.4	31.2	19.9
553	1%	45	4%	36	-1%	1.1	68%	10.0	22.2	20.0	37.0	20.8
389	2%	32	6%	33	-11%	0.7	127%	0.0	41.7	15.4	45.5	19.1
110	-46%	15	-34%	14	-51%	0.5	17%	N/A	N/A	N/A	N/A	17.7
2,227	230%	36	-27%	44	-37%	1.0	114%	4.0	17.9	4.0	35.9	19.9
1,056	New	83	New	76	New	3.0	New	5.6	49.2	5.9	29.5	19.6
609	New	51	New	60	New	2.4	New	N/A	35.2	N/A	29.6	20.9
425	-60%	33	-62%	30	-64%	1.7	44%	14.3	30.8	23.8	30.8	19.6
1,706	-5%	120	-1%	107	17%	6.3	325%	13.1	21.6	16.1	40.9	17.7
106	-44%	17	-10%	14	-36%	1.1	164%	N/A	N/A	N/A	N/A	17.5
279	8%	26	26%	23	12%	0.8	63%	7.1	N/A	0.0	N/A	17.5
619	-5%	46	-13%	42	7%	1.7	203%	15.8	20.5	15.8	20.5	21.1
123	-38%	17	-15%	18	-29%	0.5	131%	N/A	N/A	N/A	N/A	17.0
290	-25%	30	-5%	24	-2%	0.7	27%	N/A	60.0	N/A	45.0	22.4
682	-6%	52	8%	33	-1%	1.4	185%	11.1	17.4	0.0	21.7	18.9
383	-12%	37	9%	39	26%	0.5	125%	N/A	26.9	N/A	34.6	19.6
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
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OS	434	Santa Fe Trail	14,971	60%	8,160	52%	55%	1,533	40%	11,916	80%	1,340	108%	1,715	-19%
OS	454	Burlingame	16,063	53%	10,037	90%	62%	1,993	76%	12,842	60%	1,576	302%	1,644	-20%
OS	456	Marais Des Cygnes Valley	19,680	94%	12,236	111%	62%	2,827	131%	13,663	82%	1,973	166%	4,044	113%
OT	239	North Ottawa Co.	17,122	82%	9,815	78%	57%	1,348	43%	12,149	83%	1,775	320%	3,198	37%
OT	240	Twin Valley	15,843	62%	9,232	62%	58%	1,657	52%	12,422	80%	1,461	244%	1,959	-20%
PL	110	Thunder Ridge	24,008	New	14,530	New	61%	2,676	New	13,645	New	2,861	New	7,503	New
PL	325	Phillipsburg	14,183	40%	9,147	55%	64%	1,516	25%	11,559	61%	970	147%	1,653	-36%
PL	326	Logan	21,164	57%	12,522	46%	59%	2,416	72%	13,362	65%	1,275	141%	6,528	35%
PN	495	Ft Larned	20,939	75%	12,372	101%	59%	2,210	83%	12,446	90%	2,009	68%	6,484	53%
PN	496	Pawnee Heights	20,295	67%	12,577	70%	62%	3,382	112%	12,974	48%	1,527	176%	5,794	102%
PR	382	Pratt	13,362	51%	8,444	63%	63%	1,182	9%	10,338	76%	852	18%	2,172	-4%
PR	438	Skyline	15,585	61%	10,258	63%	66%	1,774	81%	12,318	74%	835	47%	2,432	19%
PT	320	Wamego	17,032	61%	9,724	69%	57%	1,405	29%	9,694	57%	1,865	90%	5,473	59%
PT	321	Kaw Valley	17,451	65%	10,195	73%	58%	1,196	51%	9,683	141%	1,840	95%	5,928	5%
PT	322	Onaga-Havensville-Wheaton	17,146	68%	10,665	98%	62%	1,915	42%	11,504	62%	1,944	300%	3,698	42%
PT	323	Rock Creek	13,933	55%	7,263	43%	52%	1,192	31%	10,360	48%	923	150%	2,649	63%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
969	-23%	71	-18%	97	45%	1.0	132%	22.6	36.7	22.6	41.4	20.7
271	-20%	20	-28%	23	15%	0.7	59%	7.7	27.3	7.7	18.2	16.7
209	-21%	21	-9%	18	74%	0.7	98%	N/A	42.9	N/A	28.6	13.7
595	10%	48	7%	38	-23%	1.0	149%	N/A	34.5	N/A	41.4	18.8
549	-13%	48	3%	37	23%	1.6	139%	0.0	29.6	20.0	33.3	19.6
178	New	29	New	24	New	1.3	New	9.1	N/A	27.3	N/A	18.8
580	-5%	45	-5%	31	-2%	1.6	93%	0.0	20.0	28.6	25.0	17.9
133	-28%	18	-20%	12	-8%	0.6	254%	N/A	N/A	N/A	N/A	18.7
818	-12%	61	4%	102	-26%	3.0	102%	15.0	24.1	29.4	37.9	18.0
137	-23%	17	0%	13	-48%	0.8	727%	N/A	N/A	N/A	N/A	18.9
1,163	3%	70	-3%	66	-2%	1.7	81%	11.8	31.5	15.2	29.6	18.6
340	-19%	29	-9%	30	28%	1.2	159%	N/A	38.9	N/A	11.1	20.2
1,544	21%	113	20%	211	81%	1.8	103%	15.8	22.0	10.5	33.0	20.1
1,038	-3%	86	14%	156	42%	0.8	-60%	5.9	16.4	17.6	34.5	17.7
291	-21%	22	-24%	31	35%	0.5	151%	N/A	7.7	N/A	25.0	20.0
1,161	60%	84	65%	63	19%	2.0	188%	14.3	47.9	21.4	47.9	20.4
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
RA	105	Rawlins Co.	17,437	41%	9,787	39%	56%	2,085	70%	10,721	24%	1,557	179%	5,159	62%
RC	376	Sterling	16,365	67%	8,794	49%	54%	1,672	3%	11,982	70%	1,119	79%	3,264	50%
RC	401	Chase-Raymond	19,998	33%	11,308	34%	57%	2,877	31%	12,862	53%	1,728	136%	5,408	-8%
RC	405	Lyons	23,081	95%	13,938	88%	60%	2,047	73%	14,458	105%	1,712	26%	6,911	101%
RC	444	Little River	17,343	54%	9,988	65%	58%	2,319	65%	10,841	71%	1,393	257%	5,109	12%
RH	395	LaCrosse	17,210	72%	10,510	69%	61%	2,137	93%	11,774	63%	1,715	197%	3,721	70%
RH	403	Otis-Bison	19,572	55%	11,072	75%	57%	2,869	59%	12,830	62%	2,044	251%	4,699	13%
RL	378	Riley Co.	14,936	48%	7,974	59%	53%	1,594	38%	10,645	47%	1,098	140%	3,193	33%
RL	383	Manhattan-Ogden	16,265	68%	7,648	41%	47%	1,240	36%	9,094	114%	1,786	31%	5,385	31%
RL	384	Blue Valley - Riley	19,246	72%	9,725	57%	51%	2,787	86%	12,399	62%	1,340	26%	5,507	120%
RN	308	Hutchinson	17,990	106%	9,333	108%	52%	1,496	53%	11,954	137%	3,533	124%	2,503	5%
RN	309	Nickerson	15,141	70%	8,433	73%	56%	1,576	31%	10,967	88%	1,199	131%	2,975	17%
RN	310	Fairfield	23,684	117%	12,538	113%	53%	3,423	108%	13,279	101%	2,452	258%	7,953	122%
RN	311	Pretty Prairie	16,704	56%	10,231	76%	61%	2,197	109%	12,217	64%	1,723	258%	2,764	2%
RN	312	Haven	17,069	83%	8,382	47%	49%	1,526	70%	11,560	85%	1,402	239%	4,107	54%
RN	313	Buhler	13,850	61%	7,728	66%	56%	1,014	21%	9,642	98%	1,433	389%	2,775	-19%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
341	-2%	36	10%	45	43%	0.8	79%	13.3	0.0	6.7	6.3	17.2
481	-5%	34	-18%	40	12%	0.3	-8%	N/A	32.1	N/A	50.0	20.9
149	0%	19	-14%	18	0%	0.6	464%	0.0	N/A	0.0	N/A	15.4
732	-13%	55	-19%	102	5%	2.1	67%	8.8	14.3	3.1	20.0	17.1
272	-4%	24	-3%	21	-21%	0.8	223%	N/A	10.7	N/A	11.1	18.1
271	-11%	24	-10%	19	15%	1.1	46%	N/A	7.1	N/A	7.1	17.2
221	1%	19	-9%	22	-6%	1.1	242%	N/A	4.2	N/A	16.7	19.5
648	1%	54	25%	47	35%	2.5	356%	N/A	34.1	N/A	27.5	18.4
6,531	32%	435	48%	625	69%	18.9	208%	8.0	40.6	16.1	47.6	20.7
208	-15%	21	0%	25	7%	0.4	40%	N/A	26.7	N/A	33.3	17.3
4,060	-12%	301	7%	525	48%	14.6	72%	5.7	21.2	14.9	27.0	19.1
1,085	-1%	87	9%	111	71%	1.7	4%	8.1	10.0	8.1	18.4	17.2
265	-30%	30	-12%	32	-6%	0.7	131%	16.7	40.0	8.3	0.0	18.8
290	-3%	25	-1%	36	72%	0.8	76%	8.3	11.1	50.0	38.9	20.9
760	-29%	68	-14%	74	10%	2.7	529%	8.0	10.0	20.0	28.2	19.0
2,208	3%	135	-16%	127	-12%	1.6	26%	16.3	26.8	18.6	29.5	20.4
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
RO	269	Palco	23,319	57%	12,301	45%	53%	3,267	71%	13,957	84%	1,791	308%	7,571	12%
RO	270	Plainville	17,223	66%	10,201	79%	59%	1,991	14%	11,190	78%	1,174	154%	4,859	33%
RO	271	Stockton	17,727	82%	10,797	81%	61%	2,078	82%	10,968	56%	1,603	192%	5,157	143%
RP	109	Republic Co.	17,400	New	9,448	New	54%	1,549	New	10,847	New	1,510	New	5,043	New
RP	426	Pike Valley	17,933	69%	9,549	44%	53%	3,539	203%	11,475	50%	1,739	187%	4,719	99%
RS	399	Paradise	24,265	74%	14,589	85%	60%	2,963	39%	15,485	113%	1,611	165%	7,169	17%
RS	407	Russell Co.	16,201	70%	8,419	65%	52%	2,317	147%	11,054	95%	1,719	117%	3,427	12%
SA	305	Salina	20,576	72%	11,743	94%	57%	1,326	31%	11,144	122%	3,241	72%	6,191	23%
SA	306	Southeast of Saline	15,356	77%	8,647	65%	56%	1,789	124%	10,390	96%	1,037	396%	3,929	24%
SA	307	Ell-Saline	14,630	45%	8,250	55%	56%	1,635	40%	11,900	60%	1,336	240%	1,393	-39%
SC	466	Scott Co.	16,236	52%	7,887	42%	49%	1,487	65%	9,820	83%	1,519	258%	4,897	0%
SD	412	Hoxie	14,732	39%	9,490	72%	64%	1,461	-20%	9,219	38%	1,143	113%	4,370	10%
SF	349	Stafford	20,297	62%	10,133	62%	50%	3,738	105%	12,499	71%	2,267	194%	5,530	26%
SF	350	St John-Hudson	17,570	72%	10,810	92%	62%	1,716	42%	11,207	61%	1,640	302%	4,724	66%
SF	351	Macksville	23,914	133%	13,884	139%	58%	3,037	86%	14,024	134%	2,448	251%	7,442	108%
SG	259	Wichita	16,347	75%	8,266	77%	51%	1,503	38%	11,908	126%	1,942	46%	2,497	-13%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
88	-39%	7	-64%	15	-8%	0.2	-23%	N/A	N/A	N/A	N/A	15.8
338	-9%	32	0%	30	8%	1.1	166%	30.0	22.2	60.0	50.0	18.9
331	-6%	34	10%	27	-37%	0.7	533%	7.7	N/A	7.7	N/A	18.3
481	New	40	New	34	New	1.5	New	9.5	47.4	0.0	31.6	18.4
202	-23%	23	-11%	27	-20%	0.9	368%	N/A	N/A	N/A	N/A	19.5
100	-32%	16	-6%	11	-40%	0.2	-38%	N/A	N/A	N/A	N/A	18.0
805	-19%	70	-7%	81	-2%	3.7	337%	4.8	16.0	4.8	20.0	17.0
6,723	-6%	446	3%	970	36%	18.7	111%	2.9	17.7	17.8	33.5	19.3
644	-6%	51	7%	40	17%	1.8	292%	N/A	39.2	N/A	47.1	21.0
462	3%	32	1%	30	17%	2.0	376%	10.0	10.0	10.0	38.9	18.8
951	8%	68	-3%	64	-24%	1.0	107%	3.8	20.0	12.0	18.4	19.2
423	33%	33	42%	42	13%	1.1	24%	9.1	25.0	18.2	6.7	18.9
259	-17%	21	-20%	31	9%	2.1	305%	N/A	N/A	N/A	N/A	19.5
310	-23%	27	-16%	28	-15%	0.5	76%	30.0	N/A	20.0	N/A	16.9
185	-36%	24	-11%	24	-2%	0.6	44%	N/A	0.0	N/A	6.7	19.2
45,302	0%	2,841	10%	3,154	23%	134.9	79%	5.0	18.5	9.5	24.9	16.9
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
SG	260	Derby	13,676	70%	6,780	50%	50%	1,294	70%	9,551	93%	1,414	90%	2,711	15%
SG	261	Haysville	13,833	66%	7,195	69%	52%	1,237	32%	11,611	97%	1,060	49%	1,162	-33%
SG	262	Valley Center	13,132	67%	6,695	67%	51%	1,351	70%	10,443	95%	741	288%	1,948	-16%
SG	263	Mulvane	13,488	77%	7,189	76%	53%	1,534	36%	9,748	72%	1,288	101%	2,452	83%
SG	264	Clearwater	14,547	68%	7,758	71%	53%	1,203	24%	11,042	98%	1,015	347%	2,490	-12%
SG	265	Goddard	13,741	69%	6,878	77%	50%	1,055	22%	9,953	87%	672	275%	3,117	17%
SG	266	Maize	14,892	94%	6,984	50%	47%	911	42%	9,822	83%	547	393%	4,523	105%
SG	267	Renwick	12,423	48%	7,249	71%	58%	966	20%	8,721	61%	1,020	490%	2,682	-5%
SG	268	Cheney	14,707	49%	8,149	59%	55%	1,465	22%	11,906	66%	781	309%	2,019	-19%
SH	352	Goodland	15,992	82%	8,758	65%	55%	1,218	37%	10,168	77%	1,103	112%	4,721	88%
SM	237	Smith Center	18,002	66%	11,174	67%	62%	1,586	27%	11,529	66%	1,988	312%	4,486	31%
SN	345	Seaman	13,838	69%	7,171	60%	52%	1,107	56%	10,118	124%	1,497	185%	2,223	-30%
SN	372	Silver Lake	15,719	68%	7,771	56%	49%	1,535	47%	11,427	62%	1,012	195%	3,280	69%
SN	437	Auburn Washburn	13,891	59%	7,385	68%	53%	1,202	39%	9,443	140%	1,241	176%	3,207	-26%
SN	450	Shawnee Heights	13,519	65%	7,293	68%	54%	996	36%	10,081	103%	1,301	173%	2,137	-22%
SN	501	Topeka	16,389	60%	8,477	47%	52%	2,024	94%	12,256	134%	2,208	22%	1,925	-40%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
6,844	7%	373	6%	484	21%	8.7	49%	11.2	22.2	15.1	24.8	19.6
5,549	27%	329	34%	485	35%	5.1	29%	5.9	9.3	15.1	31.2	18.6
2,998	26%	164	29%	322	231%	5.4	202%	13.7	23.9	18.9	22.3	19.4
1,733	-7%	114	2%	220	17%	3.6	56%	5.7	15.2	30.3	29.5	18.9
1,089	-12%	76	6%	79	-24%	1.8	108%	7.1	20.3	17.9	25.0	19.9
5,883	44%	300	46%	715	249%	5.5	82%	8.6	31.9	18.1	39.4	20.4
7,510	31%	438	43%	634	169%	9.9	146%	14.1	37.2	17.6	36.7	21.1
1,826	-6%	121	2%	104	10%	1.7	108%	16.7	30.5	38.9	32.4	20.0
763	2%	63	24%	53	8%	1.2	171%	23.1	26.2	25.0	42.1	20.0
901	-5%	69	10%	112	-1%	1.1	43%	4.8	21.4	9.1	16.7	19.4
397	-13%	31	-20%	31	6%	0.5	96%	0.0	5.9	27.3	17.6	20.6
3,742	13%	238	7%	281	38%	3.7	103%	9.2	19.6	8.9	26.2	19.7
676	-7%	52	-6%	48	-16%	1.7	388%	N/A	22.5	N/A	32.5	21.0
5,917	18%	374	19%	487	48%	10.0	136%	10.5	28.9	10.1	34.9	21.8
3,522	5%	200	1%	279	53%	4.6	101%	6.7	26.6	15.6	32.6	19.3
12,112	-7%	762	-5%	1,045	9%	30.4	90%	0.0	10.7	0.0	17.6	18.4
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
ST	452	Stanton Co.	14,716	31%	8,358	39%	57%	1,861	32%	10,699	208%	1,639	142%	2,377	-67%
SU	353	Wellington	15,373	58%	8,088	49%	53%	1,623	135%	11,762	83%	1,610	68%	2,001	-14%
SU	356	Conway Springs	16,152	57%	9,062	85%	56%	1,954	86%	12,064	54%	1,781	462%	2,306	7%
SU	357	Belle Plaine	16,559	60%	9,092	36%	55%	1,704	96%	13,543	63%	1,369	261%	1,647	-1%
SU	358	Oxford	14,423	38%	7,710	31%	53%	1,741	43%	11,589	47%	731	86%	2,102	-3%
SU	359	Argonia	19,973	74%	11,719	81%	59%	2,211	16%	14,283	72%	831	29%	4,859	92%
SU	360	Caldwell	20,669	77%	11,756	85%	57%	2,297	55%	14,745	89%	1,712	192%	4,213	28%
SU	509	South Haven	18,857	68%	11,948	96%	63%	1,805	45%	14,101	67%	1,860	232%	2,897	28%
SV	209	Moscow	24,312	86%	14,013	88%	58%	3,692	67%	15,202	279%	3,280	261%	5,831	-29%
SV	210	Hugoton	16,012	69%	8,220	57%	51%	1,343	74%	10,110	219%	1,182	30%	4,719	-13%
SW	480	Liberal	15,668	81%	7,520	48%	48%	1,422	69%	12,346	137%	1,824	61%	1,498	-35%
SW	483	Kismet-Plains	17,078	63%	9,536	62%	56%	1,754	95%	12,370	102%	1,409	61%	3,299	-5%
TH	314	Brewster	19,795	44%	10,624	36%	54%	2,216	36%	12,441	41%	563	-10%	6,791	59%
TH	315	Colby	14,192	63%	8,375	84%	59%	1,379	50%	9,215	58%	1,583	267%	3,394	38%
TH	316	Golden Plains	20,281	85%	13,618	111%	67%	2,248	52%	14,963	77%	1,560	226%	3,759	87%
TR	208	Wakeeney	18,198	41%	10,084	55%	55%	1,779	66%	10,582	75%	1,412	181%	6,205	-3%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
429	-8%	36	-5%	40	20%	1.0	304%	0.0	0.0	8.3	16.7	17.9
1,441	-13%	95	-8%	170	-4%	3.3	228%	6.7	16.4	3.8	18.5	18.4
400	-30%	33	-20%	37	7%	1.1	211%	N/A	32.0	N/A	28.0	20.0
577	-25%	46	-24%	45	-26%	0.8	968%	N/A	12.0	N/A	24.0	18.5
452	12%	27	-13%	28	7%	1.5	125%	8.3	5.3	16.7	36.8	15.9
161	-24%	18	-6%	16	-2%	0.4	56%	N/A	N/A	N/A	N/A	18.2
231	-23%	22	-9%	24	14%	0.6	103%	0.0	10.0	8.3	10.0	17.4
199	-11%	22	0%	18	15%	0.5	68%	N/A	N/A	N/A	N/A	19.6
131	-44%	16	-26%	20	-33%	0.7	241%	N/A	N/A	N/A	N/A	13.9
1,009	-1%	70	-15%	119	63%	2.4	113%	5.9	12.8	11.8	25.5	17.7
4,526	8%	289	12%	473	27%	6.7	137%	4.3	12.0	5.3	20.5	17.1
592	-11%	54	9%	59	25%	2.8	217%	15.6	11.8	9.4	11.8	17.9
133	3%	17	2%	23	13%	0.8	168%	N/A	N/A	N/A	N/A	17.0
922	-10%	59	-10%	79	-15%	2.5	701%	7.7	15.3	30.8	25.4	18.8
167	-12%	23	30%	24	56%	0.6	295%	N/A	N/A	N/A	N/A	18.1
357	-7%	35	7%	38	2%	1.2	280%	6.7	30.0	25.0	30.0	19.5
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

Co.	USD	District Name	FY 2021 Spending Per Pupil							FY 2021 Aid Per Pupil					
			Total	% Chg. '05-'21	Instr.	% Chg. '05-'21	Instr. % of Total	Admin.	% Chg. '05-'21	State	% Chg. '05-'21	Federal	% Chg. '05-'21	Local	% Chg. '05-'21
WA	241	Wallace Co.	14,599	22%	8,577	45%	59%	2,656	58%	10,484	46%	713	13%	3,402	-19%
WA	242	Weskan	19,533	63%	11,744	66%	60%	2,059	45%	12,815	55%	1,067	70%	5,651	82%
WB	329	Wabaunsee	18,677	69%	9,626	71%	52%	2,098	53%	11,453	70%	1,585	315%	5,640	43%
WB	330	Mission Valley	20,266	86%	9,586	66%	47%	1,977	74%	12,131	75%	1,764	93%	6,370	80%
WH	467	Leoti	18,040	80%	8,960	69%	50%	1,961	82%	9,759	66%	1,612	155%	6,670	83%
WL	387	Altoona-Midway	21,527	78%	12,764	85%	59%	3,164	95%	13,758	67%	2,329	139%	5,440	89%
WL	461	Neodesha	16,054	60%	8,735	50%	54%	1,561	25%	12,321	63%	1,625	185%	2,108	13%
WL	484	Fredonia	16,063	72%	8,398	65%	52%	1,822	69%	12,552	91%	1,718	182%	1,793	-19%
WO	366	Woodson	18,899	87%	11,658	112%	62%	1,483	71%	13,003	79%	2,730	303%	3,166	46%
WS	108	Washington Co.	17,024	New	9,077	New	53%	1,923	New	10,096	New	2,282	New	4,646	New
WS	223	Barnes	21,101	95%	9,925	54%	47%	1,493	30%	10,374	54%	1,379	166%	9,348	161%
WS	224	Clifton-Clyde	17,220	65%	10,401	64%	60%	1,903	89%	11,497	65%	1,898	254%	3,825	32%
WY	202	Turner-Kansas City	15,301	74%	6,677	52%	44%	1,838	94%	12,095	123%	1,434	64%	1,772	-28%
WY	203	Piper-Kansas City	13,161	54%	6,819	47%	52%	1,271	47%	8,361	67%	356	202%	4,444	30%
WY	204	Bonner Springs	15,791	82%	8,538	79%	54%	1,375	78%	10,599	126%	833	45%	4,359	27%
WY	500	Kansas City	16,024	61%	7,579	48%	47%	1,769	56%	11,887	111%	1,892	9%	2,245	-14%
State of Kansas			15,870	64%	8,349	61%	53%	1,445	48%	10,601	98%	1,551	72%	3,724	8%

FTE Enrollment		FTE Employment FY 2022				Unencumbered Carryover Cash		2021 State Assessment 10th Grade (% on track to be college-ready)				2021 ACT District-Wide Composite Score All Students
FY 2021	% Chg. '05-'21	Classroom Teachers	% Chg. '05-'22	Non- Teachers	% Chg. '05-'22	Current Oper. (millions)	% Chg. '05-'21	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
209	-7%	17	-32%	35	34%	0.6	211%	N/A	10.0	N/A	10.0	19.8
103	-22%	14	-5%	12	-48%	0.2	134%	N/A	N/A	N/A	N/A	18.8
415	-10%	37	2%	38	18%	0.7	30%	N/A	37.0	N/A	14.8	20.8
430	-13%	38	4%	53	12%	2.5	187%	N/A	3.4	N/A	27.6	19.4
394	-19%	33	-18%	39	-5%	0.5	-29%	5.3	18.2	31.6	45.5	19.3
164	-29%	15	-38%	24	31%	0.3	-40%	N/A	N/A	N/A	N/A	16.3
689	-6%	53	-11%	54	17%	0.6	135%	8.3	26.9	9.1	21.7	18.2
620	-16%	52	4%	41	-16%	2.2	139%	0.0	6.9	17.6	27.6	18.9
401	-20%	40	7%	50	26%	0.5	188%	6.3	57.1	0.0	14.3	17.3
365	New	29	New	26	New	0.3	New	5.9	27.8	23.5	27.8	18.2
361	-6%	36	-11%	26	-2%	0.8	38%	28.6	35.0	28.6	35.0	19.6
292	-6%	29	5%	26	1%	0.5	80%	N/A	23.5	N/A	17.6	20.0
3,758	3%	225	20%	257	3%	17.0	450%	1.9	7.5	4.0	10.6	17.5
2,487	85%	137	72%	105	83%	4.3	526%	4.3	18.6	20.7	33.3	21.1
2,559	17%	172	27%	217	30%	5.6	312%	18.9	19.4	16.9	22.8	19.1
21,039	10%	1,418	16%	1,669	27%	70.9	179%	5.5	10.8	8.5	19.3	15.2
462,543	5%	30,686	7%	37,250	19%	990.5	112%	8.5	26.3	14.5	33.7	19.9

SOURCING AND NOTES

Dollar amounts and other data points on all schedules may vary due to rounding.

Tables 1, 2, 3, & 4: Kansas Department of Education (KSDE)

Table 5: Kansas Department of Education; U.S. Bureau of Labor Statistics (Inflation, Midwest Urban Cities, Fiscal Year Consumer Price Index).

Table 6: Kansas Division of the Budget, FY 2023 Governor's Budget Comparison Report Schedule 2.2.

Table 7: Kansas Department of Education.

Table 8: Kansas Department of Education; carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year. Current operating funds exclude federal, capital outlay, and debt service. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

Tables 9 & 10: Kansas Department of Education, College and Career Ready Standards.

NOTE NAEP is administered every two years and was not scheduled to be done in 2020. The 2021 exam was delayed until 2022 by the U.S. Department of Education.

Table 11 & 12: National Assessment of Education Progress (NAEP); Kansas Dept. of Education; Bureau of Labor Statistics (Midwest Urban Cities, fiscal year basis). Kansas began participating in NAEP, which is now given biannually, in 1998. Pre-2005 spending is adjusted upward for Kansas Public Employees Retirement System (KPERs) payments.

Table 13: ACT.

Table 14: National Assessment of Educational Progress (NAEP); ACT (Score breakouts by income level not published).

Tables 15 & 16: National Assessment of Educational Progress (NAEP).

Table 17: U.S. Census Bureau; U.S. Department of Education (USDE), National Center for Education Statistics (NCES); total spending as reported by each state. Per-pupil is based on fall headcounts (as opposed to FTE enrollment used for in-state reporting by KSDE).

Tables 18 & 19: Kansas Department of Education, certified and non-certified personnel reports.

Table 20: Kansas Department of Education. Total Spending as calculated by KSDE, which is the sum of State, Federal, and Local Aid. Instruction and Administration spending comes from the KSDE Comparative Performance & Fiscal System and reflects current operating spending (no allocation of capital or debt). Spending categories as defined by KSDE accounting manual; total spending includes capital and debt service. FTE = full time equivalent. KSDE accounting procedures require districts that host Special Education Co-ops to record all related expenditures of the Co-Op as expenditures of the host district; those expenditures are reimbursed by participating districts, which

appears as Local Aid on the books of the host district. (KPI recommends that this procedure be changed so that expenditures are allocated appropriately to each participating district.) Unencumbered Carryover Cash balances exclude all federal funds; current operating funds include all except Capital Outlay, Debt Service, and Federal. “New” indicates a district that has been created since 2005. State Assessment achievement levels per KSDE College and Career Ready Standards.



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